

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
5	GENERAL FUND		REVENUE ACCOUNTS						
6			Cash and Cash Equivalents	2,086,936	2,086,936	2,086,936	2,086,936	2,086,936	2,296,633
7	10-000-00-0000-1110-000-0000		Property Taxes	1,846,925	1,903,276	1,236,274	1,904,650	1,369,301	1,416,999
8	10-000-00-0000-1120-000-0000		Specific Ownership/Bond/Interest Tax	251,768	269,998	220,000	295,336	220,000	220,000
9	10-000-00-0000-1140-000-0000		Del.penalties & Int. On Taxes	37,977	5,608	8,000	6,009	8,000	8,000
10	10-000-00-0000-1150-000-0000		Mill Levy Override Salaries, Training	-	-	432,853		432,853	511,181
11	10-000-00-0000-1155-000-0000		Mill Levy Override Operating Expenses	-	-	165,000		165,000	165,000
12			Preschool Snacks	693	1,735	1,500	6,233	1,500	1,500
13	10-000-00-0000-1309-000-0000		Kindergarten Tuition	24,145	35,943	30,000	27,349	-	-
14	10-000-00-0000-1310-000-0000		Preschool Tuition	74,209	73,365	75,000	62,160	75,000	62,000
15	10-000-00-0000-1320-000-0000		College-Online Course Tuition	13,678	14,614	10,000	11,128	10,000	10,000
16	10-000-00-0000-1500-000-0000		Earnings On Invest	12,660	23,230	19,000	39,211	19,000	19,000
17	10-000-00-0000-1900-000-0000		Other Revenue Local Sources	32,259	15,158	56,830	65,284	38,820	64,439
18			Other Local Revenue Boces					56,939	57,702
19	10-000-00-0000-1905-000-0000		Other Local Revenue Ouray SD	50,582	60,186	27,000	27,000	35,197	35,197
20	10-000-00-0000-1909-000-0000		Other Local Revenue Bus Rental	400	2,445	2,000		2,000	2,000
21	10-000-00-0000-1910-000-0000		Other Local Revenue Rental House	6,306	3,283	3,500	5,225	3,500	5,000
22	10-000-00-0000-1915-000-0000		Gifted & Talanted	-	-				
23	10-000-00-0000-2010-000-0000		Mineral Lease	21	1	21	2	21	21
24	10-000-00-0000-2020-000-0000		Secure Rural Schools	-	-	24,091	24,091	24,091	-
25			National Forest						36,709
26	10-000-00-0000-2030-000-3230		Rural Schools Grant	-	61,212	120,438	130,220	86,649	86,649
27	10-000-00-0000-2300-000-0000		Impact Fees Revenues			-		-	-
28	10-000-00-0000-3000-000-3160		Transportation	28,372	29,479	28,745	29,427	28,745	27,367
29	10-000-00-0000-3000-000-3206		Read Act	5,311	3,259	5,009	5,009	5,009	1,278
30	10-000-00-0000-3000-000-3207		Library Grant	3,500	3,500	3,500	3,500	3,500	3,500
31			Stipend for Nat Board Certified	1,600	3,198	3,200	3,200	1,600	1,600
32	10-000-00-0000-3000-000-3226		AP Grant				3,500		5,000
33			At risk funding	1,332	1,220	1,000	897	1,000	1,000
34	10-000-00-0000-3000-000-325		Kindergarten Facility						10,408
35	10-000-00-0000-3000-000-5323		MTSS Grant	4,500	5,505	11,000	4,765	11,000	11,000
36	10-000-00-0000-3110-000-0000		Equalization/State Share	2,051,574	2,166,914	2,379,443	2,379,441	2,517,790	2,386,041
37	10-000-00-0000-3210-000-3160		Transportation Adjustment		-	(11,358)	(11,358)	-	-
38	10-000-00-0000-3120-000-3139		ELPA PD & STD	1,757	3,680	2,373	2,637	2,373	2,373
39	10-000-00-0000-3140-000-3140		English Language Proficiency Act	1,223	2,645	1,466	1,629	1,466	1,466
40	10-000-00-0000-3190-000-3190		Co Comp Health	-	-		-		

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
41	10-000-00-0000-3210-000-3160		Equilization Adjustment						
42	10-000-00-0000-4000-000-4410		Federal Ed Job Funding						
43	10-000-00-0000-4000-000-4413		Race to the top (RttT)						
44	10-000-00-0000-4000-000-5631		Transfer from Interest						
45			Total Revenue	4,450,792	4,689,454	4,855,885	5,026,545	5,120,354	5,152,430
46			Gross Funds Available	6,537,728	6,776,390	6,942,821	7,113,481	7,207,290	7,449,063
47			Transfer- Other Funds						
48									
49			Transfer to Grant Fund		(174)				
50	10-000-00-0000-5621-000-0000		<i>Transfer To Capital Projects</i>	(151,136)	(158,957)	(169,757)	169,757	107,365	(107,365)
51	10-000-00-0000-5651-000-0000		<i>Transfer To Food Service</i>	(70,366)	(84,206)	(93,662)	(93,662)	(92,139)	(92,306)
52			Net Funds Available	6,316,226	6,533,227	6,679,402	7,189,576	7,222,516	7,249,392
53			Total General Fund Expenses	4,139,678	44,030,298	4,634,360	4,643,174	4,987,725	5,010,285
54	GENERAL FUND		EXPENSE ACCOUNTS						
55	<i>Program Code: 10-500-100-0010</i>		<i>Elementary School</i>						
56	10-100-10-0010-0100-201-0000	10.45	Elem Teacher Salary	440,917	535,406	487,307	500,320	500,970	501,394
57			Elem Salary nat Board Cert		2,625		2,625		
58	10-100-10-0010-0100-204-0000		Elem Sub	10,719	18,745	13,500	18,814	13,500	13,500
59	10-100-10-0010-0100-400-0000		Elem Aide Salary	21,479	2,083	-	6,681	9,102	-
60	10-100-10-0010-0221-200-0000		Elem Medi	6,210	7,332	7,360	7,308	7,460	7,460
61	10-100-10-0010-0221-400-0000		Elem Aide Medi	330	30	-	96	132	-
62	10-100-10-0010-0230-200-0000		Elem PERA	83,280	98,176	103,554	99,340	104,952	104,952
63	10-100-10-0010-0230-400-0000		Elem Aide PERA	4,169	406	-	1,334	1,857	-
64	10-100-10-0010-0251-200-0000		Elem Health Insurance	59,069	71,613	70,090	66,723	66,408	83,939
65	10-100-10-0010-0251-400-0000		Elem Aide Health Insurance	6,365	896	-	2,972	3,701	-
66	10-100-10-0010-0260-200-0000		Elem Unemp	1,374	1,632	1,523	1,570	1,543	1,543
67	10-100-10-0010-0260-400-0000		Elem Aide Unemp	64	6	-	20	6	-
68	10-100-10-0010-0261-000-0000		Retirement Payment	10,000	-	-	-	-	-
69	10-100-10-0010-0290-200-0000		Elem Accrued Leave PO	7,562	-	6,810	360	1,965	1,980
70	10-100-10-0010-0300-000-0000		Elem Prof & Tech	810	314	1,000	300	1,000	1,000
71			Elem Band Repair	1,127	-		303		
72	10-100-10-0010-0580-000-0000		Elem Travel & Registration	543	2,452	2,500	2,430	2,500	2,500
73	10-100-10-0010-0610-000-3230		Elem General Supplies	2,338	6,143	4,000	3,104	4,000	4,000
74	10-100-10-0010-0611-000-3230		Kindergarten General Supplies	492	725	400	364	800	800
75	10-100-10-0010-0612-000-3230		1st Grade General Supplies	271	379	800	651	400	400
76	10-100-10-0010-0613-000-3230		2nd Grade General Supplies	284	498	400	266	800	800

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
77	10-100-10-0010-0614-000-3230		3rd Grade General Supplies	380	563	400	420	400	400
78	10-100-10-0010-0615-000-3230		Elem Office Supplies	5,554	5,333	5,000	4,714	5,000	5,000
79	10-100-10-0010-0616-000-3230		4th Grade General Supplies	250	56	800	210	400	400
80	10-100-10-0010-0617-000-3230		5th Grade General Supplies	324	814	400	401	800	800
81	10-100-10-0010-0618-000-3230		Art General Supplies	1,328	880	400	509	1,400	1,400
82	10-100-10-0010-0619-000-3230		Music General Supplies	346	466	400	403	400	400
83			Band Repair						
84	10-100-10-0010-0623-000-3230		Elem Technology			400		400	400
85	10-100-10-0010-0620-000-0000		Elem Summer School Supplies	(75)	-	-		-	-
86	10-100-10-0010-0621-000-3230		PE General Supplies	380	629	400	359	400	400
87	10-100-10-0010-0622-000-3230		Spanish General Supplies	188	115	400	147	400	400
88	10-100-10-0010-0640-000-3230		Elem Books and Periodicals	3,121	1,553	2,500	1,199	2,500	2,500
89	10-100-10-0010-0690-000-0000		Elem Awards/Ribbons/Recognition	-	-				
90	10-100-10-0010-0735-000-0000		Elem Equipment	2,352	3,053	1,500	106	1,500	1,500
91	10-100-10-0010-0735-000-3250		Kindergarten Furniture & Fixtures				3,954		5,000
92	10-100-10-0010-0810-000-0000		Elem Dues and Fees		50	-		-	-
93	10-100-10-0011-0100-200-0000		Elem Summer School Salaries	1,362	2,880	1,500	2,052	2,178	1,608
94	10-100-10-0011-0101-200-0000		Elem Summer School Salaries - Read Act			2,195	1,250	1,440	1,440
95	10-100-10-0011-0610-000-0000		Elem Summer School Supplies	305	-	250		250	250
96			Elem Summer School Benefits	601	632	330	1,019	790	675
97				673,819	766,485	716,119	732,324	739,353	746,841
98									
99	<i>Program Code: 10-100-10-0040</i>		<i>Pre-School</i>						
100	10-100-10-0040-0100-201-3141	2.00	Preschool Salary	68,617	71,777	72,913	74,639	74,708	76,016
101	10-100-10-0040-0100-204-0000		Preschool Sub Salary	3,080	3,741	2,000	4,729	2,000	2,000
102	10-100-10-0040-0100-400-3141	2.00	Preschool Parapro	35,524	47,316	37,409	39,576	53,698	36,208
103	10-100-10-0040-0221-200-0000		Preschool Medi	1,017	1,049	1,094	1,093	1,112	1,112
104	10-100-10-0040-0221-400-0000		Preschool Parapro Medi	508	673	550	580	851	851
105	10-100-10-0040-0230-200-0000		Preschool PERA	11,347	14,106	15,394	14,825	15,648	15,648
106	10-100-10-0040-0230-400-0000		Preschool Parapro PERA	6,718	8,986	7,631	7,791	10,954	7,386
107	10-100-10-0040-0251-200-0000		Preschool Health Ins.	12,691	13,767	14,347	14,423	14,804	14,804
108	10-100-10-0040-0251-400-0000		Preschool Parapro Health Ins.	13,172	14,753	13,152	13,185	22,206	13,570
109	10-100-10-0040-0260-200-0000		Preschool Unem	215	226	226	238	230	230
110	10-100-10-0040-0260-400-0000		Preschool Parapro Unem	108	143	114	120	176	176
111	10-100-10-0040-0290-200-0000		Preschool Leave Accrued PO	-	-	-	-	-	-
112	10-100-10-0040-0290-400-0000		Preschool Para Accrued Leave	324	326	550	550	4,995	4,995

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
113	10-100-10-1700-0500-000-0000		Preschool ther Purchase Svcs						
114	10-100-10-1700-0580-000-0000		Preschool Travel & Regis			-		-	-
115	10-100-10-0040-0585-000-0000		Preschool Physicals				147		
116	10-100-10-0040-0600-000-0000		Preschool License	267	183	350	264	350	350
117	10-100-10-0040-0610-000-3230		Preschool Supplies	1,073	920	700	1,009	700	700
118	10-100-10-0040-0620-000-0000		Preschool Snacks	194	589		610		
119	10-100-10-0040-0640-000-0000		Preschool Books and Peri		194	200	96	200	200
120	10-100-10-0040-0735-000-0000		Preschool Equipment	-	107	150		150	150
121	10-100-10-0040-0810-000-0000		Preschool Dues & Fees			-		-	-
122				154,855	178,856	166,782	173,875	202,783	174,397
123									
124									
125	<i>Program Code: 10-100-12-1700</i>		<i>Elementary Special Ed</i>						
126	10-100-12-1700-0100-201-3130	1.00	Elem SE Teacher Salary	39,555	44,518	42,732	42,788	63,567	63,189
127	10-100-12-1700-0100-204-3130		Elem SE Substitute Salary	247	880	500	1,680	500	500
128			SE Boces					43,750	43,750
129	10-100-12-1700-0100-400-3130	4.00	Elem SE Parapro Salary	12,913	25,930	69,366	61,680	82,068	82,068
130	10-100-12-1700-0100-416-3130		Elem SE Parapro Substitute	1,464	2,882		2,938		
131	10-100-12-1700-0221-200-3130		Elem SE Medicare	540	655	627	580	1,563	1,563
132	10-100-12-1700-0221-400-3130		Elem SE Parapro Medicare	226	379	1,006	983	1,190	1,190
133	10-100-12-1700-0230-200-3130		Elem SE PERA	7,539	7,633	8,819	7,900	21,995	21,995
134	10-100-12-1700-0230-400-3130		Elem SE Parapro PERA	3,017	4,711	14,151	13,264	16,742	16,742
135	10-100-12-1700-0251-200-3130		Elem SE Health Ins	4,112	7,245	7,174	7,293	16,665	16,665
136	10-100-12-1700-0251-400-3130		Elem SE Parapro Health Ins	6,801	5,166	25,108	18,206	34,296	34,296
137	10-100-12-1700-0260-200-3130		Elem SE Unem Comp	118	156	130	133	323	323
138	10-100-12-1700-0260-400-3130		Elem SE Parapro Unem	47	79	208	205	246	246
139	10-100-12-1700-0290-000-3130		Elem SE Accrued Leave PO	715	6,600		6,451	-	-
140	10-100-12-1700-0221-200-3130		Elem Se Accrued Leave Medicare					-	-
141	10-100-12-1700-0260-400-3130		Elem SE Accrued Leave Unemp					-	-
142		6450	Elem SE Other Purchase Svcs	16,472	15,202	15,695	15,696	17,850	17,850
143	10-100-12-1700-0580-000-3130		Elem SE Travel & Regis			-		-	-
144	10-100-12-1700-0610-000-3130		Elem SE General Supplies	307	1,569	700	556	700	700
145	10-100-12-1700-0640-000-3130		Elem SE Books and Periodicals	59	-	-		300	300
146	10-100-12-1700-0735-000-3130		Elem SE Equipment			-		-	-
147	10-100-12-1700-0810-000-3130		Elem SE Dues & Fees			-		-	-
148				94,132	123,605	186,779	180,353	301,756	301,378

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
149									
150									
151									
152									
153	<i>Program Code: 10-100-20-2120</i>		<i>Elementary Counselor</i>						
154	10-100-20-2120-0100-201-0000	0.50	Elem Counselor Salary	45,338	54,722	28,524	12,719	13,715	23,434
155	10-100-20-2120-0221-200-0000		Elem Counselor Medicare	655	784	414	318	343	343
156	10-100-20-2120-0230-200-0000		Elem Counselor PERA	8,775	10,667	5,819	4,362	4,817	4,817
157	10-100-20-2120-0251-200-0000		Elem Counselor Health Ins	5,208	6,884	4,185	3,972	3,701	4,009
158	10-100-20-2120-0260-200-0000		Elem Counselor Unem	136	164	86	69	41	70
159	10-100-20-2120-0580-000-0000		Elem Counselor Travel & regis				269		
160	10-100-20-2120-0610-000-3230		Elem Counselor Supplies	48	224	400	419	400	400
161	10-100-20-2120-0810-000-0000		Elem Counselor Dues & Fees	-	-	-	-	-	-
162				60,160	73,445	39,427	22,128	23,017	33,073
163									
164	<i>Program Code: 10-500-20-2130</i>		<i>Nurse</i>						
165			<i>Nurse Salary</i>				3,940	5,092	5,880
166	10-100-20-2130-0100-233-0000	0.80	Elem Health Salaries	19,047	16,450	13,728	10,622	8,237	8,237
167	10-100-20-2130-0221-200-0000		Elem Health Medi	269	233	199	186	193	193
168	10-100-20-2130-0230-200-0000		Elem Health PERA	3,603	3,074	2,801	2,528	2,719	2,719
169	10-100-20-2130-0251-200-0000		Elem Health Health Insurance	3,883	1,566	5,739	616	3,701	3,084
170	10-100-20-2130-0260-200-0000		Elem Health Unem	57	49	41	44	40	40
171	10-100-20-2130-0500-000-0000		Elem Health Other Purch Svcs	4,032	2,022	11,500	52	-	-
172	10-100-20-2130-0600-000-0000		Elem Health Supplies	566	865	400	249	400	400
173	101500-20-2130-0610-000-3230		Elem Medicare Supplies						
174	10-100-20-2130-0735-000-0000		Elem Health Equipment						
175	10-100-20-2130-0810-000-0000		Elem Health Dues and Fees						
176				31,457	24,259	34,408	18,237	20,382	20,553
177									
178	<i>Program Code: 10-500-10-0060</i>		<i>RES Rtl Learning Interventionist</i>						
179	10-100-20-2200-0100-206-0000		Rtl Salary	-	-	-	-	-	-
180	10-100-10-2200-0221-200-0000		Rtl Medi			-		-	-
181	10-100-10-2200-0230-200-0000		Rtl PERA			-		-	-
182	10-100-10-2200-0251-200-0000		Rtl Health Ins			-		-	-
183	10-100-10-2200-0260-200-0000		Rtl Unem			-		-	-
184	10-100-10-2200-0290-200-0000		Rtl Accrued Leave PO			-		-	-

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
185	10-100-10-2200-0580-200-0000		Rtl Trav & Reg						
186	10-100-10-2200-0600-000-0000		Rtl supplies			-		-	-
187						-		-	-
188									
189									
190	Program Code: 10-100-20-2213		Elementary Professional Development						
191	10-100-20-2213-0500-000-0000		Elementary Professional Development	266	-	-	-	1,000	1,000
192									
193	<i>Program Code: 10-100-20-2220</i>		<i>Elementary Library</i>						
194	10-100-20-2220-0100-216-0000	0.50	Elem Librarian Salary	21,890	22,687	23,384	23,943	20,158	20,158
195	10-100-20-2220-0100-400-0000		Elem Library Aid Salary	-	62	-	-	-	-
196	10-100-20-2220-0221-200-0000		Elem Library Medicare	236	242	339	266	292	292
197	10-100-20-2220-0221-400-0000		Elem Library Aid Medicare	-	-	-	-	-	-
198	10-100-20-2220-0230-200-0000		Elem Library PERA	3,160	3,260	4,770	3,639	4,112	4,112
199	10-100-20-2220-0230-400-0000		Elem Library Aid PERA	-	12	-	-	-	-
200	10-100-20-2220-0251-200-0000		Elem Library Health Ins	3,176	4,043	3,587	3,609	4,009	4,009
201	10-100-20-2220-0251-400-0000		Elem Library Aid Insurance	-	-	-	-	-	-
202	10-100-20-2220-0260-200-0000		Elem Library Unem	54	79	70	72	60	60
203	10-100-20-2220-0260-400-0000		Elem Library Aid Unem	-	-	-	-	-	-
204	10-100-20-2220-0261-200-0000		Elem Library Retirement						
205	10-100-20-2220-0290-200-0000		Elem Library Accrued Leave PO					1,560	1,575
206	10-100-20-2220-0400-000-0000		Elem Library Purch Property						
207	10-100-20-2220-0500-000-0000		Elem Library Other Purchased Servic	799	727	1,000	891	1,000	1,000
208	10-100-20-2220-0580-000-0000		Elem Library Travel & Registration	20	-	-	-	-	-
209	10-100-20-2220-0610-000-3230		Elem Library General Supplies	362	159	1,200	198	1,200	1,200
210	10-100-20-2220-0640-000-0000		Elem Library Books & Periodicals	2,680	3,712	3,000	3,524	-	1,057
211			Elem Library Books & Periodicals Rural					3,000	1,943
212	10-100-20-2220-0735-000-0000		Elem Library Equipment	361	-	750		750	750
213	10-100-20-2220-0810-000-0000		Elem Library Dues & Fees			-		-	-
214				32,738	34,983	38,101	36,142	36,142	36,157
215									
216	10-100-20-2220-0640-000-3207		Library Grant - Books	2,000	3,500	1,500	1,500	1,500	1,500
217									
218	<i>Program Code: 10-100-20-2400</i>		<i>Elementary Administration</i>						
219	10-100-20-2400-0100-105-0000	1.00	K-5 Principal Salary	79,263	81,359	83,060	84,126	85,557	85,557
220	10-100-20-2400-0100-500-0000	1.20	K-5 Office Receptionist	31,630	31,296	34,145	33,195	34,641	34,641

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
221	10-100-20-2400-0100-506-0000		K-5 Office Sub Salary	310	310	600	662	600	600
222	10-100-20-2400-0221-100-0000		K-5 Principal Medi	1,110	1,140	1,204	1,148	1,241	1,241
223	10-100-20-2400-0221-500-0000		K-5 Office Staff Medicare	401	373	504	441	511	511
224	10-100-20-2400-0230-100-0000		K-5 Principal PERA	14,885	15,551	16,944	16,272	17,454	17,454
225	10-100-20-2400-0230-500-0000		K-5 Office Staff PERA	5,346	4,975	7,088	5,561	7,189	7,189
226	10-100-20-2400-0251-100-0000		K-5 Principal Health Ins	16,256	17,662	18,408	18,538	19,318	19,018
227	10-100-20-2400-0251-500-0000		K-5 Office Staff Health Ins	7,222	6,066	8,608	8,292	8,882	8,636
228	10-100-20-2400-0260-100-0000		K-5 Principal Unem	238	244	249	245	257	257
229	10-100-20-2400-0260-500-0000		K-5 Office Unem	96	95	104	108	106	106
230	10-100-20-2400-0290-500-0000		K-5 Office Accrued Leave	-	-	-	-	-	-
231	10-100-20-2400-0221-500-0000		K-5 Office Accrued Leave Medicare			-		-	-
232	10-100-20-2400-0260-500-0000		k-5 Office Accrued Leave Unemp			-		-	-
233	10-100-20-2400-0300-000-0000		K-5 Purch Prof/tech	435	-	500		500	500
234	10-100-20-2400-0500-000-0000		K-5 Other Purch Svcs	1,616	5	2,000		2,000	2,000
235	10-100-20-2400-0550-000-0000		K-5 Printing & Duplication			500	54	500	500
236	10-100-20-2400-0580-000-0000		K-5 Travel & Registration	1,178	674	1,500	1,363	1,500	1,500
237	10-100-20-2400-0600-000-0000		K-5 Supplies	3,552	3,321	3,000	2,893	3,000	3,000
238	10-100-20-2400-0735-000-0000		K-5 Equipment	-	-	250		250	250
239	10-100-20-2400-0810-000-0000		K-5 Dues & Fees	86	441	1,000	51	1,000	1,000
240				163,624	163,512	179,665	172,949	184,505	183,959
241									
242	<i>Program Code: 10-100-20-2600</i>		<i>Elementary Custodial</i>						
243	10-100-20-2600-0100-600-0000		Elem Custodial Sub Salary	24,456	(1,192)	3,400	2,424	3,400	3,400
244	10-100-20-2600-0100-608-0000	1.50	Elem Custodial Salaries	42,310	53,835	58,131	57,908	60,809	58,868
245	10-100-20-2600-0221-600-0000		Elem Custodial Medi	968	885	892	882	931	931
246	10-100-20-2600-0230-600-0000		Elem Custodial PERA	12,032	10,188	12,552	11,579	13,099	13,099
247	10-100-20-2600-0251-600-0000		Elem Custodial Health Ins	7,137	9,378	10,760	11,848	11,103	10,486
248	10-100-20-2600-0260-600-0000		Elem Custodial Unem	197	185	185	176	193	193
249	10-100-20-2600-0290-600-0000		Elem Custodial Accrued Leave	195	8,958	-		-	-
250	10-100-20-2600-0221-600-0000		Elem Custodial Accrued Leave Medicare			-		-	-
251	10-100-20-2600-0260-600-0000		Elem Custodial Unemp			-		-	-
252	10-100-20-2600-0280-600-0000		Elementary Custodian Vacation Pay						136
253	10-100-20-2600-0400-000-0000		Elem Custodian Purch Property	8,894	9,310	17,550	13,406	-	17,550
254	10-100-10+2600-0421-000-0000		Elem Custodian Trash Removal	8,267	9,874	4,800	3,249	4,800	4,800
255	10-100-20-2600-0424-000-0000		Elem Custodial Lawn Care	2,404	445	3,400	1,295	3,400	3,400
256	10-100-20-2600-0500-000-0000		Elem Custodian Purch Svcs	14,179	3,563	13,600	6,171	13,600	975

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
257	10-100-20-2600-6220-000-3230		Rural Grant repairs				42,923	-	13,238
258	10-100-20-2600-0510-000-0000		Rental House Repairs	234	741	500	842	500	500
259	10-100-20-2600-520-000-3230		Playground repairs rural grant				1,017		
260	10-100-20-2600-0580-000-0000		Elem Custodian Travel & Regi			-		-	-
261	10-100-20-2600-0610-000-0000		Elem Custodial Supplies	20,069	17,335	17,045	16,141	17,045	3,807
262	10-100-20-2600-0620		rural grant supplies				2,628		13,238
263	10-100-20-2600-0622-000-0000		Elem Custodian Power	40,051	37,917	32,000	46,454	32,000	32,000
264	10-100-20-2600-0623-000-0000		Elem Custodian Natural Gas	28,566	22,907	28,215	23,355	28,215	28,215
265	10-100-20-2600-0735-000-0000		Elem Custodial Equipment	395	2,078	1,500	1,052	1,500	1,500
266	10-100-20-2600-0735-000-3250		Kindergarten Furniture & Fixtures						5,408
267	10-100-20-2600-0735-000-3230		Rural Grant Shed				9,554		2,830
268				210,354	186,407	204,530	252,904	190,594	214,573
269	Program Code: 10-100-25-0540		Elementary Copier Lease						
270	10-500-25-2540-0735-000-0000		Elementary Copier Lease	6,474	5,771	6,000	7,512	6,000	6,000
271									
272	<i>Program Code: 10-500-10-0020</i>		<i>Middle School</i>						
273	10-500-10-0020-0100-201-0000	5.81	MS Teacher Salary	273,602	253,720	249,240	268,550	276,450	287,304
274	10-500-10-0020-0100-204-0000		MS Substitute Salary	10,392	13,656	9,000	8,865	9,000	9,000
275	10-500-10-0020-0221-200-0000		MS Medi	3,982	3,653	3,744	3,801	4,142	4,142
276	10-500-10-0020-0230-200-0000		MS PERA	52,740	49,717	52,681	51,562	58,278	58,278
277	10-500-10-0020-0251-200-0000		MS Health Ins	42,309	42,679	42,342	47,540	50,556	50,685
278	10-500-10-0020-0260-200-0000		MS Unem	842	787	775	836	857	857
279	10-500-10-0020-0290-200-0000		MS Accrued Leave PO	193	165	-		225	705
280	10-500-10-0020-0221-200-0000		MS Accrued Leave Medicare			-			
281	10-500-10-0020-0260-200-0000		MS Accrued Leave Unemp			-			
282	10-500-10-0020-0300-000-0000		MS Purch prof & tech	-	-	500		500	500
283	10-500-10-0020-0500-000-0000		MS Purch Svcs		566	1,000	670	1,000	1,000
284	10-500-10-0020-0550-000-0000		MS Printing & Duplication		108	200	162	200	200
285	10-500-10-0020-0580-000-0000		MS Travel & Regi	-	475	1,500	818	1,500	1,500
286	10-500-10-0020-0610-000-3230		MS General Supplies	1,013	2,049	1,500	1,578	1,500	1,500
287	10-500-10-0020-0640-000-0000		MS Books & Perio	4,731	798	2,000	1,718	2,000	2,000
288	10-500-10-0020-0650-000-0000		MS Elec Media Materials	-	-	400	363	400	400
289	10-500-10-0020-0690-000-0000		MS Awards/ribbons/recognition	458	257	800	439	800	800
290	10-500-10-0020-0735-000-0000		MS Furniture/ Equipment	-	977	1,000	526	1,000	750
291	10-500-10-0021-0100-201-0000		MS Summer School	1,950	1,740	1,600	1,597	1,600	1,600
292	10-500-10-0021-0200-201-0000		MS Summer School Befenits		499	175	173	205	205

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
293				392,212	371,846	368,457	389,198	410,213	421,426
294									
295	<i>Program Code: 10-500-10-0030</i>		<i>High School</i>						
296	10-500-10-0030-0100-204-0000		HS Sub Salary/ACT Prep	11,771	25,904	12,000	18,214	12,000	12,000
297	10-500-10-0030-0221-200-0000		HS Medi	171	375	174	264	258	258
298			DAC Cooridinator					5,785	5,672
299			High School First Aid						1,050
300	10-500-10-0030-0230-200-0000		HS PERA	4,507	7,524	2,448	6,032	3,628	3,628
301	10-500-10-0030-0260-200-0000		HS Unem	35	78	43	55	53	53
302			DAC Health Insurance					925	925
303	10-500-10-0030-0300-000-0000		HS Purch Prof & tech	1,346	1,990	2,000		2,000	1,000
304	10-500-10-0030-0500-000-0000		HS Other Purch Svcs	469	129	1,000	262	1,000	1,000
305	10-500-10-0030-0500-000-		AP Grant Expenses						5,000
306	10-500-10-0030-0550-000-0000		HS Printing/duplication						
307	10-500-10-0030-0500-000-3226		AP Grant Expenses				3,499		
308	10-500-10-0030-0580-000-0000		HS Travel & Regis	(129)	1,872	6,000	1,531	5,000	5,000
309	10-500-10-0030-0610-000-3230		HS General Supplies	651	1,605	1,500	1,041	1,500	1,500
310	10-500-10-0030-0640-000-0000		Books and Perio	-	42	100	341	100	100
311	10-500-10-0030-0690-000-0000		HS Awards/ribbons/recognition	1,127	2,661	2,000	2,387	2,000	2,000
312	10-500-10-0030-0735-000-0000		HS Equipment	3,885	689	1,500	1,500	1,500	1,500
313				23,833	42,869	28,765	35,126	35,749	40,686
314									
315	<i>Program Code: 10-500-10-0060</i>		<i>Title 1</i>						
316	10-500-10-0060-0100-206-0000		Title 1 Salary	-	7,166	2,930	3,930	9,604	10,475
317	10-500-10-0060-0221-200-0000		Title 1 Medicare	906	938	810	779	803	808
318	10-500-10-0060-0230-200-0000		Title 1 PERA	8,896	12,761	11,389	12,476	11,307	11,371
319	10-500-10-0060-0250-200-0000		Title 1 Health Insurance	6,347	7,079	7,030	7,422	7,254	7,254
320	10-500-10-0060-0260-200-0000		Title 1 Unemployment	189	197	167	161	167	167
321	10-500-10-0060-0290-200-0000		Title 1 Accrued Leave	-	-	-	-	-	-
322	10-500-10-0060-580-200-0000		Title 1 Travel			-	-	-	-
323	10-500-10-0060-0600-000-4010		Title 1 Supplies	128	113	-	-	-	-
324			Homeless Costs			-	-	-	-
325									
326				16,466	28,254	22,326	24,768	29,135	30,075
327	<i>Program Code: 10-500-10-0060</i>		<i>K-8 Learning Math Interventionist</i>						
328	10-500-10-0065-0100-206-0000	0.41	Math Inter Salary	35,868	23,613	23,614	31,699	35,449	39,471

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
329	10-500-10-0065-0221-200-0000		Math Inter Medi	503	389	348	398	520	520
330	10-500-10-0065-0230-200-0000		Math Inter PERA	6,632	5,163	4,896	3,686	7,314	7,314
331	10-500-10-0065-0250-200-0000		Math Inter Health Ins	3,931	4,176	2,941	4,373	5,552	5,552
332	10-500-10-0065-0260-200-0000		Math Inter Unem	89	82	72	83	108	108
333	10-500-10-0065-0290-200-0000		Math Inter Accrued Leave PO	577	550	385	360	405	405
334	10-500-10-0065-580-200-0000		Math Inter Trav & Reg		4	-		-	-
335	10-500-10-0065-0600-000-4010		Math Inter supplies			-		400	400
336			Homeless Costs			-		-	-
337									
338				47,600	33,977	32,256	40,599	49,748	53,770
339									
340	<i>Program Code: 10-500-10-0061</i>		<i>Independent Study/AP</i>						
341	10-500-10-0061-0100-201-0000		Indep Study Salary						
342	10-500-10-0061-0221-200-0000		Indep Study Medi						
343	10-500-10-0061-0230-200-0000		Indept Study PERA						
344	10-500-10-0061-0251-200-0000		Indep Study Health Ins						
345	10-500-10-0061-0260-200-0000		Indep Study Unemployment						
346	10-600-28-2840-0500-000-0000		Indep Study Other Purch. Serv.						
347	10-500-10-0061-0560-000-0000		Indep Study Tuition	8,646	15,614	10,000	34,278	10,000	8,000
348	10-500-10-0061-0570-000-0000		Post Secondary Enrollment Options			-		-	-
349	10-500-10-0061-0610-000-0000		Indep Study Gen.supplies	68	-	450		450	450
350	10-500-10-0061-0640-000-0000		Indep Study Bks/periodica			200		200	200
351	10-500-10-0061-0650-000-0000		Indep Study Electronic Media Online electi	19,770	17,700	3,000		500	500
352	10-500-10-0061-0735-000-0000		Indep Study Equipment						
353				28,484	33,314	13,650	34,278	11,150	9,150
354									
355	<i>Program Code: 10-500-10-0070</i>		<i>K-12 Learning Specialist (Gifted/Talented)</i>						
356	10-500-10-0070-0100-201-0000	0.11	Learning Spec (G/T) Salary	5,763	5,852	6,016	5,039	6,192	5,342
357	10-500-10-0070-0221-200-0000		Learning Spec Medi	83	84	87	72	90	77
358	10-500-10-0070-0230-200-0000		Learning Spec PERA	1,109	1,151	1,227	1,077	1,263	1,090
359	10-500-10-0070-0251-200-0000		Learning Spec Health Ins	844	757	789	725	814	666
360	10-500-10-0070-0260-200-0000		Learning Spec Unem	17	17	18	15	19	16
361	10-500-10-0070-0580-000-0000		Learning Spec Trv & Reg	-	-	-		-	-
362	10-500-10-0070-0610-000-0000		Learning Spec Supplies	836	1,320	1,000	695	1,000	1,000
363	10-500-10-0070-0640-000-0000		Learning Spec Books/perio	289	107	400	430	400	400
364	10-500-10-0070-0650-000-0000		Learning Spec Elect.media	-	-	200		200	200

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
365				8,941	9,288	9,738	8,053	9,978	8,791
366									
367	<i>Program Code: 10-500-10-0060</i>		<i>RSS Rtl Learning Interventionist</i>						
368	10-500-10-2200-0100-206-0000	0.50	Rtl Salary	27,869	23,325	17,690	16,741	20,328	20,328
369	10-500-10-2200-0221-200-0000		Rtl Medi	393	315	257	222	295	295
370	10-500-10-2200-0230-200-0000		Rtl PERA	5,262	4,334	3,609	3,377	4,147	4,147
371	10-500-10-2200-0250-200-0000		Rtl Health Ins	240	3,128	3,886	3,008	3,701	3,701
372	10-500-10-2200-0260-200-0000		Rtl Unem	83	68	53	55	61	61
373	10-500-10-2200-0290-200-0000		Rtl Accrued Leave PO	-	-	-	-	-	-
374	10-500-10-2200-0580-200-0000		Rtl Trav & Reg	-	-	-	-	-	-
375	10-500-10-2200-0610-000-0000		Rtl supplies	-	-	1,000	-	1,000	1,000
376				33,847	31,170	26,494	23,403	29,532	29,532
377									
378	<i>Program Code: 10-500-10-0200</i>		<i>HS Art</i>						
379	10-500-10-0200-0100-201-0000	0.50	Art Salary	22,065	19,849	24,526	25,109	25,425	32,412
380	10-500-10-0200-0221-200-0000		Art Medi	311	398	356	364	369	470
381	10-500-10-0200-0230-200-0000		Art PERA	4,175	4,669	5,003	4,395	5,187	6,612
382	10-500-10-0200-0251-200-0000		Art Health Ins	3,178	3,435	3,587	4,196	3,701	4,959
383	10-500-10-0200-0260-200-0000		Art Unem	66	71	74	75	76	97
384	10-500-10-0200-0261-200-0000		Art Retirement						
385	10-500-10-0200-0290-200-0000		Art Accrued Leave PO			-		225	225
386	10-500-10-0200-0610-000-3230		Art General Supplies	3,855	4,516	5,000	4,308	4,000	4,000
387	10-500-10-0200-0615-000-0000		Special Events - Art Show	400	352	400	403	400	400
388	10-500-10-0200-0640-000-0000		Books and Perio	26	-	100	-	100	100
389	10-500-10-0200-0735-000-0000		Art Equipment	116	-	900	410	900	900
390				34,192	33,290	39,946	39,260	40,383	50,175
391									
392	<i>Program Code: 10-500-10-0300</i>		<i>HS Business & Technology</i>						
393	10-500-10-0300-0100-201-0000	0.83	Business Salary	18,487	33,188	41,706	44,514	45,217	38,223
394	10-500-10-0300-0221-200-0000		Business Medi	382	477	605	632	656	554
395	10-500-10-0300-0230-200-0000		Business PERA	5,101	6,434	8,508	8,669	9,224	7,797
396	10-500-10-0300-0251-200-0000		Business Health Ins	2,542	2,272	5,954	5,627	6,144	4,885
397	10-500-10-0300-0260-200-0000		Business Unem	79	99	125	133	136	115
398	10-500-10-0300-0580-000-0000		Business Travel & Regi	1,500	-				
399	10-500-10-0300-0610-000-0000		Business General Supplies	915	10	200	139	200	200
400	10-500-10-0300-0640-000-0000		Business Books & Peri			500	360	500	500

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
401	10-500-10-0300-0650-000-0000		Business Electronic Media	8	35	400	2,491	400	400
402	10-500-10-0300-0735-000-0000		Business Equipment			1,000		1,000	1,000
403				29,014	42,515	58,998	62,565	63,477	53,674
404	<i>Program Code: 10-500-10-400</i>		<i>HS School to Career</i>						
405	10-500-13-0400-0100-201-0000	0.33	School to Career Salary	5,217	5,752	9,305	11,815	10,097	14,483
406	10-500-13-0400-0221-200-0000		School to Career Medi	102	75	135	99	146	210
407	10-500-13-0400-0230-200-0000		School to Career PERA	1,366	1,026	1,898	1,372	2,060	2,955
408	10-500-13-0400-0251-200-0000		School to Career Health Insurance	761	826	2,188	1,232	2,443	1,323
409	10-500-13-0400-0260-200-0000		School to Career Unem	26	19	28	27	30	43
410	10-500-13-0400-0580-000-0000		School to Career Travel & Registration						
411	10-500-13-0400-0610-000-0000		School to Career Supplies			500		500	500
412	10-500-13-0400-0640-000-0000		School to Career Books & Peri			250		250	250
413	10-500-13-0400-0650-000-0000		School to Career Media			500		500	500
414	10-500-13-0400-0735-000-0000		School to Career Equipment			250		250	250
415				7,472	7,698	15,054	14,545	16,276	20,514
416									
417	<i>Program Code: 10-500-10-0500</i>		<i>HS English</i>						
418	10-500-10-0500-0100-201-0000	1.33	English Salary	67,694	57,078	57,370	64,574	59,133	59,445
419	10-500-10-0500-0221-200-0000		English Medi	923	826	832	934	857	862
420	10-500-10-0500-0230-200-0000		English PERA	12,373	11,234	11,703	12,876	12,063	12,127
421	10-500-10-0500-0251-200-0000		English Health Ins	10,460	10,876	9,541	10,866	9,845	9,919
422	10-500-10-0500-0260-200-0000		English Unem	192	171	172	194	177	178
423	10+500+10-0500-0290-200-0000		English Accrued Leav e	-	-	-		-	-
424	10-500-10-0500-0610-000-0000		English General Supplies	-	505	600	58	600	600
425	10-500-10-0500-0640-000-0000		English Books & Peri	246	595	1,500	620	1,500	750
426	10-500-10-0500-0650-000-0000		English Electronic Media Mat	-	-	500		500	200
427	10-500-10-0500-0735-000-0000		English Equipment						
428				91,888	81,285	82,218	90,122	84,676	84,081
429									
430	<i>Program Code: 10-500-10-0560</i>		<i>HS Drama</i>						
431	10-500-10-0560-0100-201-0000	0.17	Drama Salary	15,828	9,418	8,991	9,043	9,261	9,261
432	10-500-10-0560-0221-200-0000		Drama Medi	171	135	130	128	134	134
433	10-500-10-0560-0230-200-0000		Drama PERA	2,311	1,859	1,834	1,787	1,889	1,889
434	10-500-10-0560-0251-200-0000		Drama Health Ins	1,027	1,170	1,220	720	1,258	1,258
435	10-500-10-0560-0260-200-0000		Drama Unem	36	28	27	28	28	28
436	10-500-10-0560-0610-000-0000		Drama General Supplies	160	356	1,000		500	500

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
437	10-500-10-0560-0640-000-0000		Drama Books & Peri	-	328	300		300	100
438	10-500-10-0560-0650-000-0000		Drama Electronic Media Materl			-		-	-
439	10-500-10-0560-0735-000-0000		Drama Equipment			200		200	200
440				19,533	13,294	13,703	11,706	13,570	13,370
441	<i>Program Code: 10-50-10-0600</i>		<i>HS Foreign Language</i>						
442	10-500-10-0600-0100-201-0000	0.84	Foreign Lang./ELL Salary	38,145	36,743	37,316	32,214	37,922	37,922
443	10-500-10-0600-0221-200-0000		Foreign Lang Medi	553	533	541	1,354	550	550
444	10-500-10-0600-0230-200-0000		Foreign Lang PERA	7,408	7,205	7,612	5,867	7,736	7,736
445	10-500-10-0600-0251-200-0000		Foreign Lang Health Ins	5,721	5,782	6,026	4,510	6,218	6,218
446	10-500-10-0600-0260-200-0000		Foreign Lang Unem	131	110	112	115	114	114
447	10-500-10-0600-0261-200-0000		Foreign Lang Retirement						
448	10-500-10-0600-0290-200-0000		Foreign Lang Accrued Leave PO						
449	10-500-10-0600-0500-000-3139		ELPA PD & STD	1,757	3,680	2,373	630	2,373	2,373
450	10-500-10-0600-0580-000-0000		Foreign Lang. Travel & Regis.		(932)	-		-	-
451	10-500-10-0600-0610-000-0000		Foreign Lang Gen Supplies	220	1,158	3,000	780	500	500
452	10-500-10-0600-0610-000-3140		ELPA Supplies	1,223	2,645	1,466	1,629	1,466	1,466
453			Spanish Curriculum - Rural Grant				3,629		
454	10-500-10-0600-0640-000-0000		Foreign Lang Bks/periodls	699	382	500	381	500	500
455	10-500-10-0600-0650-000-0000		Foreign Lang Elec.media	35	36	400	253	400	400
456				55,892	57,342	59,346	51,362	57,779	57,779
457									
458	<i>Program Code: 10-500-10-0800</i>		<i>HS Physical Education Curriculum</i>						
459	10-500-10-0800-0100-201-0000	0.50	PE Cur Salary	22,984	17,439	17,868	18,304	18,623	19,000
460	10-500-10-0800-0221-200-0000		PE Cur Medicare	332	252	259	264	270	276
461	10-500-10-0800-0230-200-0000		PE Cur PERA	4,447	3,406	3,645	3,618	3,799	3,876
462	10-500-10-0800-0251-200-0000		PE Curr Health Ins	4,248	4,337	3,587	4,012	3,701	3,701
463	10-500-10-0800-0260-200-0000		PE Curr Unem	70	52	54	56	56	57
464	10-500-10-0800-0290-200-0000		PE Curr Assrued Leave PO						
465	10-500-10-0800-0610-000-3230		PE Curr Gen. Supplies	1,355	1,207	1,500	1,790	1,500	1,500
466	10-500-10-0800-0640-000-0000		PE Curr Bks/periodicls			100		100	100
467	10-500-10-0800-0650-000-0000		PE Curr Elec.media Mat			-		-	-
468	10-500-10-0800-0735-000-0000		PE Curr Equipment	-	60	300		300	300
469				33,436	26,753	27,313	28,044	28,349	28,810
470									
471	<i>Program Code: 10-500-10-0810</i>		<i>Outdoor Education/PK - 12</i>						
472	10-500-10-0810-0100-201-0000	0.17	OE Cur Salary	10,000	10,000	15,033	15,961	14,418	6,454

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
473	10-500-10-0810-0221-200-0000		OE Cur Medicare			73	86	209	94
474	10-500-10-0810-0230-200-0000		OE Cur PERA			1,027	1,202	2,941	1,317
475	10-500-10-0810-0251-200-0000		OE Curr Health Ins			1,220	1,156	2,507	1,475
476	10-500-10-0810-0260-200-0000		OE Curr Unem			15	16	43	19
477	10-500-10-0810-0290-200-0000		OE Curr Assrued Leave PO						
478	10-500-10-0810-0610-000-3230		OE Curr Gen. Supplies	3,660	4,644	3,500	2,006	3,500	2,500
479	10-500-10-0100-0640-000-0000		OE Curr Bks/periodicls						
480	10-500-10-0810-0650-000-0000		OE Curr Elec.media Mat						
481	10-500-10-0810-0735-000-0000		OE Curr Equipment		1,944	2,500	1,480	2,500	1,500
482				13,660	16,588	23,368	21,907	26,119	13,359
483									
484			<i>HS Industrial Arts</i>						
485	10-500-10-1000-0100-201-0000	0.31	Indust Arts Salary	11,410	17,882	13,446	13,192	14,758	17,108
486	10-500-10-1000-0221-200-0000		Indust Arts Medi	165	259	195	191	214	248
487	10-500-10-1000-0230-200-0000		Indust Arts PERA	2,219	3,432	2,743	2,522	3,011	3,490
488	10-500-10-1000-0251-200-0000		Indust Arts Health Ins	-	-	-	861	2,961	2,776
489	10-500-10-1000-0260-200-0000		Indust Arts Unemployment	34	54	40	40	44	51
490	10-500-10-1000-0610-000-3230		Indust Arts Gen.supplies	4,931	4,472	2,200	3,527	2,200	2,200
491	10-500-10-1000-0735-000-0000		Indust Arts Equipment	-	-	2,000		2,000	2,000
492				18,759	26,099	20,624	20,333	25,188	27,873
493									
494									
495	<i>Program Code: 10-500-10-1100</i>		<i>HS Math</i>						
496	10-500-10-1100-0100-201-0000	1.33	Math Salary	66,525	69,452	70,443	72,311	73,131	71,695
497	10-500-10-1100-0221-200-0000		Math Medicare Benefits	978	1,024	1,041	1,233	1,078	1,078
498	10-500-10-1100-0230-200-0000		Math PERA	12,927	13,705	14,640	14,703	15,164	15,164
499	10-500-10-1100-0251-200-0000		Math Health Ins	8,387	9,202	9,541	9,639	9,845	9,549
500	10-500-10-1100-0260-200-0000		Math Unem	202	212	215	221	223	223
501	10-500-10-1100-0290-200-0000		Math Accrued Leave PO	935	1,210	1,320	1,320	1,200	1,200
502	10-500-10-1100-0580-000-0000		Math Travel & Regis.			-		-	-
503	10-500-10-1100-0610-000-0000		Math General Supplies	310	157	1,000		1,000	500
504	10-500-10-1100-0640-000-0000		Math Books & Perio	238	1,600	2,800	527	2,800	750
505	10-500-10-1100-0650-000-0000		Math Elec Media Materls	-	-	200		200	200
506	10-500-10-1100-0735-000-0000		Math Equipment						
507				90,502	96,562	101,200	99,954	104,640	100,358
508									

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
509	<i>Program Code: 10-500-10-1200</i>		<i>HS Music</i>						
510	10-500-10-1200-0100-201-0000	0.67	Music Salary	27,967	27,005	27,340	28,228	28,469	28,469
511	10-500-10-1200-0221-200-0000		Music Medi	405	391	396	409	413	413
512	10-500-10-1200-0230-200-0000		Music PERA	5,436	5,259	5,577	5,556	5,808	5,808
513	10-500-10-1200-0251-200-0000		Music Health Ins	4,600	4,956	4,806	4,862	4,959	4,959
514	10-500-10-1200-0260-200-0000		Music Unem	84	81	82	84	85	85
515	10-500-10-1200-0290-200-0000		Music Personal Leave			-		-	-
516	10-500-10-1200-0400-000-0000		Music Purch.prop/repairs	2,289	1,212	3,000	639	1,500	1,500
517			Music Repairs Rural Grant				5,825		
518	10-500-10-1200-0580-000-0000		Music Travel & Regis.			-		-	-
519	10-500-10-1200-0610-000-0000		Music General Supplies Band	1,325	540	400	46	500	500
520	10-500-10-1200-0630-000-0000		General Supplies Guitar	-	-	500	183	500	500
521	10-500-10-1200-0640-000-0000		Music Books & Periodicals	254	1,034	1,000	760	1,000	1,000
522	10-500-10-1200-0650-000-0000		Music Elec Media Matls	50	49	200	35	200	200
523	10-500-10-1200-0735-000-0000		Music Equipment	-	-	500		500	500
524				42,410	40,527	43,802	46,627	43,934	43,934
525									
526	<i>Program Code: 10-500-10-1300</i>		<i>HS Natural/Physical Science</i>						
527	10-500-10-1300-0100-201-0000	1.33	N/P Sci Salary	54,134	51,731	60,227	60,963	61,245	55,878
528	10-500-10-1300-0221-200-0000		N/P Sci Medi	783	744	873	877	888	810
529	10-500-10-1300-0230-200-0000		N/P Sci PERA	10,482	10,033	12,286	12,019	12,494	11,399
530	10-500-10-1300-0251-200-0000		N/P Sci Health Ins	8,453	8,605	9,541	9,542	9,845	9,197
531	10-500-10-1300-0260-200-0000		N/P Sci Unem	163	155	181	183	184	168
532	10-500-10-1300-0290-200-0000		N/P Sci Accrued Leave PO			-		-	-
533	10-500-10-1300-0580-000-0000		N/P Sci Travel & Regis.			-		-	-
534	10-500-10-1300-0610-000-3230		N/P Sci Gen. Supplies	6,586	2,240	2,500	3,913	2,500	2,500
535	10-500-10-1300-0640-000-0000		N/P Sci Bks/periodcls	1,049	268	2,500	421	2,500	2,500
536	10-500-10-1300-0735-000-0000		N/P Sci Equipment						
537				81,650	73,776	88,108	87,918	89,656	82,452
538									
539	<i>Program Code: 10-500-10-1500</i>		<i>HS Social Science</i>						
540	10-500-10-1500-0100-201-0000	1.50	Soc Sci Salary	52,706	60,589	61,773	63,062	63,663	63,663
541	10-500-10-1500-0221-200-0000		Soc Sci Medi	751	861	896	895	923	923
542	10-500-10-1500-0230-200-0000		Soc Sci PERA	10,075	11,657	12,602	12,252	12,987	12,987
543	10-500-10-1500-0251-200-0000		Soc Sci Health Ins	8,409	9,224	10,760	9,767	11,103	11,103
544	10-500-10-1500-0260-200-0000		Soc Sci Unem	158	182	185	189	191	191

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
545	10-500-10-1500-0290-200-0000		Soc Sci Accrued Leave PO	-	-	-		-	-
546	10-500-10-1500-0221-200-0000		Soc Sci Accrued Leave Medi	-	-	-		-	-
547	10-500-10-1500-0260-200-0000		Soc Sci Accrued Leave Unemp			-		-	-
548	10-500-10-1500-0580-000-0000		Soc Sci Travel & Regis			-		-	-
549	10-500-10-1500-0610-000-3230		Soc Sci Gen.supplies	626	575	800	388	800	500
550	10-500-10-1500-0640-000-0000		Soc Sci Bks/periodcls	794	431	750	630	750	750
551	10-500-10-1500-0735-000-0000		Soc Sci Equipment	-	-	100	25	100	100
552				73,519	83,519	87,866	87,208	90,517	90,217
553									
554									
555	<i>Program Code: 10-500-10-1800</i>		<i>Co-Curricular Athletic</i>						
556	10-500-10-1800-0100-210-0000		Cocurr Athl Salaries	35,016	39,759	54,086	48,307	54,516	54,516
557	10-500-10-1800-0100-400		Athl Sub Salary	4,192	1,903	1,000	3,207	1,000	1,000
558	10-500-10-1800-0221-200-0000		Cocurr Athl Medi	559	604	799	746	805	805
559	10-500-10-1800-0230-200-0000		Cocurr Athl PERA	7,472	8,174	11,238	10,259	11,325	11,325
560	10-500-10-1800-0251-200-0000		Cocurr Athl health Ins			-		-	-
561	10-500-10-1800-0260-200-0000		Cocurr Athl Unem	116	125	165	154	167	167
562	10-500-10-1800-0695-000-0000		Uniforms						
563	10-500-10-1800-0500-000-0000		Referees	12,201	10,403	7,000	11,850	10,000	10,000
564	10-500-10-1800-0580-000-0000		Cocurr Athl Trav & Reg	10,038	12,704	8,500	7,678	8,500	8,500
565	10-500-10-1800-0600-000-3230		Cocurr Athl Supplies	1,051	3,530	3,050	8,297	3,500	3,500
566	10-500-10-1800-0610-000-3230		Uniforms					1,000	1,000
567	10-500-10-1800-0690-000-0000		Cocurr Athl Awards/ribbons	70	1,316	500	1,710	500	500
568	10-500-10-1800-0735-000-3230		Cocurr Athl Equipment	483	675	2,000	662	2,000	2,000
569	10-500-10-1800-0810-000-0000		Cocurr(compet) Athl CHSSA Dues	2,680	3,846	2,000	2,428	2,000	2,000
570	10-500-10-1815-0580-000-0000		Girls BB Trav & Reg						
571	10-500-10-1815-0610-000-3230		Girls BB Supplies		700	500	398	500	500
572	10-500-10-1817-0580-000-0000		Cheerleading Travel						
573	10-500-10-1817-0610-000-0000		Cheerleading Supplies	-	-	250		250	250
574	10-500-10-1826-0580-000-0000		Girls Soccer Trav & Reg			-		-	-
575	10-500-10-1826-0610-000-3230		Girls Soccer Supplies	(12)	500	500	199	500	500
576	10-500-10-1832-0580-000-0000		Girls VB Trav & Reg			-		-	-
577	10-500-10-1832-0610-000-3230		Girls VB Supplies	225	600	500	500	500	500
578	10-500-10-1845-0580-000-0000		Boys BB Trav & Reg			-		-	-
579	10-500-10-1845-0610-000-3230		Boys BB Supplies	-	600	500		500	500
580	10-500-10-1851-0580-000-0000		Boys Golf Trav & Reg			-		-	-

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
581	10-500-10-1851-0610-000-0000		Boys Golf Supplies			-		-	-
582	10-500-10-1886-0580-000-0000		Boys Soccer Travel			-		-	-
583	10-500-10-1886-0610-000-3230		Boys Soccer Supplies	-	594	500	243	500	500
584	10-500-10-1890-0580-000-0000		CO Ed Track & Field Trav & Reg						
585	10-500-10-1890-0610-000-0000		Co Ed Track & Field Supplies						
586	10-500-10-1878-0580-000-0000		Co Ed Cross County Trav & Reg						
587	10-500-10-1878-0610-000-0000		Co Ed Cross County Splies						
588	10-500-10-1898-0610-000-3230		MS Knowledge Bowl Supplies		235	200	115	200	200
589	10-500-10-1899-0610-000-3230		HS Knowledge Bowl Supplies		543	200	115	200	200
590	10-500-10-1888-0610-000-3230		MMBBB Supplies			500		500	500
591	10-500-10-1889-0610-000-3230		MSGBB Supplies			500		500	500
592	10-500-10-1890-610-000-3230		MS Climbing					250	500
593	10-500-10-1891-0610-000-3230		HS Climbing Supplies			500	500	250	500
594	10-500-10-1800-0590-000-3230		Extended Season	(703)	(163)	2,000	1,736	2,000	3,000
595				73,388	86,648	96,988	99,104	101,963	103,463
596									
597									
598									
599	<i>Program Code: 10-500-10-1900</i>		<i>Co-Curricular Non-Athletic</i>						
600	10-500-10-1900-0100-210-0000		Cocurr Non Athl Salary	25,885	21,469	45,000	26,080	45,000	45,000
601	10-500-10-1900-0100-210-0000		<i>CHASAA Co-curricular Non-athletic</i>			3,500	-	3,500	3,500
602	10-500-10-1900-0100-210-3190		Co Comp Health Salary	-	2,525	-	2,235	-	-
603	10-500-10-1900-0221-200-0000		Cocurr Non Athl Medi	400	-	51	417	51	51
604	10-500-10-1900-0230-200-0000		Cocurr Non Athl PERA	5,359	364	9,894	5,816	9,894	9,894
605	10-500-10-1900-0260-200-0000		Cocurr Non Athl Unem	84	4,885	146	90	146	146
606	10-500-10-1900-0580-000-0000		Cocurr Non Athl Travel/reg	1,879	77	3,000		3,000	3,000
607	10-500-10-1900-0600-000-0000		Cocurr Non Athl Supplies		174	2,500	1,522	2,500	2,500
608	10-500-10-1900-0600-000-3190		Outdoor Ed Supplies	10,064	6,075	-	1,600	-	-
609	10-500-10-1900-0735-000-0000		Printing - Demon Press			-		-	-
610			Printing - Demon Press	43,671	35,569	64,090	37,760	64,090	64,090
611									
612									
613	<i>Program Code: 10-500-12-1700</i>		<i>Secondary Special Ed</i>						
614	10-500-12-1700-0100-201-3130	0.61	Sec SE Teacher Salaries	25,392	27,818	22,500	17,581	20,303	20,303
615	10-500-12-1700-0100-204-3130		Sec SE Substitute Salaries	720	1,957	500	3,290	500	500
616	10-500-12-1700-0100-400-3130	3.00	Sec SE Parapro Salaries	41,921	61,178	57,096	43,574	54,556	37,422

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
617	10-500-12-1700-0100-416-3130		Sec SE Parapro Substitutes	7,611	7,910	500	3,737	500	500
618	10-500-12-1700-0100-417-3130		Sec SE Life Skills TA			-		-	-
619			Homebound Instructor			-		-	-
620	10-500-12-1700-0221-200-3130		Sec SE Medicare	351	352	334	314	302	302
621	10-500-12-1700-0221-400-3130		Sec SE Parapro Medicare	717	869	835	685	798	798
622	10-500-12-1700-0221-417-3130		Sec SE Life Skills TA Medicare			-		-	-
623	10-500-12-1700-0230-200-3130		Sec SE PERA	4,660	4,550	4,692	4,076	4,142	4,142
624	10-500-12-1700-0230-400-3130		Sec SE Parapro PERA	9,601	11,718	11,750	9,217	11,231	11,231
625	10-500-12-1700-0230-417-3130		Sec SE Life Skills TA PERA			-		-	-
626	10-500-12-1700-0251-200-3130		Sec SE Health Ins	6,606	2,873	3,587	2,399	4,318	4,318
627	10-500-12-1700-0251-400-3130		Sec SE Parapro Health Ins	17,461	27,139	19,130	16,263	22,206	12,336
628	10-500-12-1700-0251-417-3130		Sec SE Life Skills TA Health Ins			-		-	-
629	10-500-12-1700-0260-200-3130		Sec SE Unemp Comp	75	75	69	63	62	62
630	10-500-12-1700-0260-400-3130		Sec SE Parapro Unem Comp	149	207	173	142	165	165
631	10-500-12-1700-0260-417-3130		Sec SE Life Skills TA Unem Comp			-		-	-
632	10-500-12-1700-0290-000-3130		Sec SE Accrued Leave Pay Out	-	-	-		-	-
633	10-500-12-1700-0221-400-3130		Sec SE Accrued Leave Medicare			-		-	-
634	10-500-12-1700-0260-400-3130		Sec SE Accrued Leave Unemp			-		-	-
635	10-500-12-1700-0400-000-3130		Sec SE Purch. Property						
636	10-500-12-1700-0500-000-3130		Sec SE Other Purchase Svc (UnBOCS)	16,472	15,247	15,959	15,695	17,850	17,850
637	10-500-12-1700-0510-000-3130		Sec SE Other Purchase Svc (Stud)			23,135	1,325	-	-
638			Sec SE Other Purchase Svc (Stud) Rural				12,606	35,000	45,000
639	10-500-12-1700-0512-000-3130		Sec SE Education Classes			-		-	-
640	10-500-12-1700-0515-000-3130		Sec SE Life Skills Purchase Svc		306				
641	10-500-12-1700-0580-000-3130		Sec SE Travel & Regis.			-		-	-
642	10-500-12-1700-0610-000-3130		Sec SE General Supplies	1,130	658	1,500	432	1,500	750
643	10-500-12-1700-0615-000-3130		Sec SE Life Skills General Supplies						
644	10-500-12-1700-0620-000-3130		Life Skills Kitchen Supplies			-		-	-
645	10-500-12-1700-0640-000-3130		Sec SE Books & Periodicals			150		150	150
646	10-500-12-1700-0735-000-3130		Sec SE Equipment		67	500		500	500
647				132,866	162,924	162,409	131,399	174,084	156,330
648									
649									
650									
651									
652	<i>Program Code: 10-500-20-2120</i>		<i>Guidance/Career Counseling</i>						

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
653	10-500-20-2120-0100-201-0000	0.67	Counselor Salaries	47,640	51,220	40,528	42,063	50,325	55,274
654	10-500-10-2120-0101-201-0000	0.24	Mental Health Counselor			9,153	22,469	23,611	13,434
655	10-500-20-2120-0221-200-0000		Counselor Medi	672	741	720	801	1,072	1,072
656	10-500-20-2120-0230-200-0000		Counselor PERA	9,018	10,041	10,135	10,959	15,083	15,083
657	10-500-20-2120-0251-200-0000		Counselor Health Ins	5,083	6,770	8,387	4,482	10,079	11,411
658	10-500-20-2120-0260-200-0000		Counselor Unem	143	154	149	181	222	222
659	10-500-20-2120-0290-200-0000		Accrued Leave						
660	10-500-20-2120-0300-000-0000		Counselor Purch. Prof/tech	3,775	1,809	4,000	2,915	4,000	4,000
661	10-500-20-2120-0310-000-0000		Counselor Purch. UCCS Program						
662	10-500-20-2120-0500-000-0000		Counselor Purch Prop.						
663	10-500-20-2120-0500-000-0000		Counselor Other Purch Svcs		223	300	52	300	300
664	10-500-20-2120-0580-000-0000		Counselor Travel & Regis	1,000	660	1,500		1,500	1,500
665	10-500-20-2120-0610-000-0000		Counselor General Supplies	193	177	200	170	200	200
666	10-500-20-2120-0735-000-0000		Counselor Equipment			-	577	-	-
667	10-500-20-2120-0810-000-0000		Counselor Dues & Fees	-	-	150		150	150
668	10-500-20-2122-0810-000-0000		Counselor Testing Fees	222	3,648	2,500	(2,478)	2,500	2,500
669				67,746	75,443	77,722	82,191	109,042	105,146
670									
671									
672	<i>Program Code: 10-500-20-2130</i>		<i>Nurse</i>				4,667	5,092	5,880
673	10-500-20-2130-0100-233-0000	0.20	Health Salaries	3,584	4,609	3,497	3,660	3,842	3,842
674	10-500-20-2130-0221-200-0000		Health Medi	52	66	51	118	130	130
675	10-500-20-2130-0230-200-0000		Health PERA	693	914	713	1,647	1,823	1,823
676	10-500-20-2130-0251-200-0000		Health Health Insurance	1,269	1,377	1,549	1,294	1,480	1,480
677	10-500-20-2130-0260-200-0000		Health Unem	11	14	10	25	27	27
678	10-500-20-2130-0500-000-0000		Health Other Purch Svcs	3,712	2,022	11,500	352	-	-
679	10-500-20-2130-0600-000-0000		Health Supplies	522	565	500	575	500	500
680	10-500-20-2130-0610-000-0000		Medicade Supplies			200	859	200	200
681	10-500-20-2130-0735-000-0000		Health Equipment			-		-	-
682	10-500-20-2130-0810-000-0000		Health Dues and Fees			150		150	150
683				9,843	9,567	18,171	13,197	13,243	14,031
684									
685									
686			Secondary Prof. Development						
687	<i>Program Code: 10-500-20-2220</i>								
688	10-500-20-2220-0100-216-0000		<i>Secondary Library</i>						

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
689	10-500-20-2220-0100-400-0000	0.80	Sec Librarian Salaries	12,481	16,790	13,990	-	-	-
690	10-500-20-2220-0221-200-0000		Library Aides Salary				13,557	15,369	15,369
691	10-500-20-2220-0221-400-0000		Sec Library Medi	170	255	203		-	-
692	10-500-20-2220-0230-200-0000		Library Aide Medi				209	223	223
693	10-500-20-2220-0230-400-0000		Sec Library PERA	2,238	3,359	2,854		-	-
694	10-500-20-2220-0251-200-0000		Library Aide PERA				2,503	3,135	3,135
695	10-500-20-2220-0251-400-0000		Sec Library Health Ins	5,076	5,507	6,221		5,922	5,922
696	10-500-20-2220-0260-200-0000		Library Aide Health Ins				4,090		
697	10-500-20-2220-0260-400-0000		Sec Library Unem	(662)	53	42		-	-
698	10-500-20-2220-0261-400-0000		Library Aide Unem				41	46	46
699	10-500-20-2220-0290-400-0000		Library Retirement			-		-	-
700	10-500-20-2220-0221-400-0000		Library Accrued Leave PO			-		-	-
701	10-500-20-2220-0500-000-0000		Sec Library Other Purch Svcs	700	727	1,000	762	1,000	1,000
702	10-500-20-2220-0580-000-0000		Sec Library Travel & Regis			200		200	200
703	10-500-20-2220-0610-000-0000		Sec Library General Supplies	-	-	700	19	700	700
704	10-500-20-2220-0640-000-0000		Sec Library Books & Periodica	-	751	2,000	1,562	-	-
705			Sec Library Books & Periodica Rural					2,000	2,000
706	10-500-20-2220-0735-000-0000		Sec Library Equipment	-	553	2,500		2,500	2,500
707	10-500-20-2220-0810-000-0000		Sec Library Dues & Fees			100	87	100	100
708				20,003	27,995	29,810	22,830	31,195	31,195
709									
710	Program Code: 10-500-20-2213								
711	10-500-20-2213-0500-000-0000			-	-	-	-	-	-
712			Secondary Prof/Tech						
713	Program Code: 10-500-20-2220								
714	10-500-20-2220-0640-000-3207		Library Grant	1,500	-	2,000	2,000	2,000	2,000
715			Library Books						
716									
717	Program Code: 10-500-20-2410		Secondary School Administration						
718	10-500-20-2410-0100-105-0000	1.00	6-12 Principal Salary	71,679	70,363	75,112	75,223	72,000	72,000
719	10-500-20-2410-0100-500-0000	1.00	6-12 Office Receptionist	27,202	30,186	29,898	30,191	30,046	30,046
720	10-500-20-2410-0100-506-0000	0.50	6-12 Administrative Assistant/POS	11,413	13,665	9,757	13,095	10,194	10,194
721	10-500-20-2410-0221-100-0000		6-12 Principal Medi	1,039	1,035	1,089	1,178	1,044	1,044
722	10-500-20-2410-0221-500-0000		6-12 Princ Off Staff Medi	424	540	575	570	583	583
723	10-500-20-2410-0230-100-0000		6-12 Principal PERA	13,936	16,494	15,323	15,045	14,688	14,688
724	10-500-20-2410-0230-500-0000		6-12 Office Staff PERA	5,630	4,798	8,090	7,668	8,209	8,209

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
725	10-500-20-2410-0251-100-0000		6-12 Principal Health Ins	16,256	18,576	18,408	15,281	19,318	19,018
726	10-500-20-2410-0251-500-0000		6-12 Princ Staff Health Ins	6,346	6,144	7,174	7,695	7,402	7,402
727	10-500-20-2410-0260-100-0000		6-12 Principal Unem	215	221	225	226	216	216
728	10-500-20-2410-0260-500-0000		6-12 Office Staff Unem	116	122	119	130	121	121
729	10-500-20-2410-0261-500-0000		6-12 Principal Accrued Leave PO	-	-	-		-	-
730	10-500-20-2410-0261-500-0000		6-12 Office Accrued Leave PO			-		-	-
731	10-500-20-2410-0290-500-0000		6-12 Office Accrued Leave PO			-		-	-
732	10-500-20-2410-0300-000-0000		6-12 Purch Prof/tech	238	-	1,000		1,000	1,000
733	10-500-20-2410-0500-000-0000		6-12 Prin Other Purch Svcs	905	205	1,500	745	1,500	1,500
734			MTSS Grant			11,293	3,309	11,293	11,293
735	10-500-20-2410-0550-000-0000		6-12 Printing & Duplication	-	638	1,500	1,389	1,500	1,500
736	10-500-20-2410-0580-000-0000		6-12 Principal Travel & Regis	614	43	1,500	8	1,500	1,500
737	10-500-20-2410-0600-000-0000		6-12 Supplies	4,785	2,709	4,000	3,829	4,000	4,000
738	10-500-20-2410-0735-000-0000		6-12 Princ. Equip/furn/comput		308	500	191	500	500
739	10-500-20-2410-0810-000-0000		6-12 Princ. Dues/fees	520	596	1,000	519	1,000	1,000
740				161,318	166,643	188,063	176,292	186,114	185,814
741									
742	<i>Program Code: 10-500-20-2600</i>		<i>Secondary Custodial</i>						
743	10-500-20-2600-0100-600-0000		Custodial Sub Salary	1,076	1,095	5,000	464	5,000	5,000
744	10-500-20-2600-0100-608-0000	2.00	Custodian Salaries	61,487	59,487	61,776	66,408	71,117	57,608
745	10-500-20-2600-0221-600-0000		Custodian Medi	888	877	969	988	1,126	1,126
746	10-500-20-2600-0230-600-0000		Custodian PERA	11,864	11,778	13,629	13,477	15,843	15,843
747	10-500-20-2600-0251-600-0000		Custodian Health Ins	14,077	14,278	14,347	14,385	14,804	14,804
748	10-500-20-2600-0260-600-0000		Custodian Unem	188	182	200	205	233	233
749	10-500-20-2600-0280-600-0000		Custodial Vacation Pay			32	1,579	1,546	1,667
750	10-500-20-2600-0400-000-0000		Custodian Purch. Prop	3,877	5,162	7,625	6,341	7,625	7,625
751	10-500-20-2600-0421-000-0000		Custodian Trash Removal	10,486	10,198	6,000	4,613	6,000	6,000
752	10-500-20-2600-0424-000-0000		Custodian Lawn Care	1,080	3,250	2,000	3,178	2,000	2,000
753	10-500-20-2600-0500-000-0000		Custodian Other Purch Svcs	10,752	17,697	18,000	6,778	-	10,462
754	10-500-20-2600-0500-000-3230		repairs rural grant				18,251	18,000	7,538
755	10-500-20-2600-0580-000-0000		Custodian Travel & Regis			200		200	200
756	10-500-20-2600-0610-000-0000		Custodian General Supplies	11,154	14,618	15,000	11,468	15,000	15,000
757	10-500-20-2600-0610-000-3230		Custodian Supplies - Rural Grant						-
758	10-500-20-2600-0622-000-0000		Custodian Power	45,287	46,254	46,000	39,527	46,000	46,000
759	10-500-20-2600-0623-000-0000		Custodian Propane/Natural Gas	19,310	23,135	25,000	24,380	25,000	25,000
760	10-500-20-2600-0735-000-0000		Custodian Equipment	1,156	1,511	1,500	2,936	1,500	1,500

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
761				192,682	209,522	217,278	214,978	230,994	217,606
762	Program Code: 10-500-25-2540		Secondary Copier Lease						
763	10-500-25-2540-0735-000-0000		Secondary Copier Lease	6,650	5,616	7,020	5,561	7,020	7,020
764									
765									
766			Out of district students						
767									
768			Catering						
769	Program Code: 10-600-20-2213		Instructional Staff Training						
770	10-600-20-2213-0500-000-0000		Instructional Staff Training	3,154	5,901	10,000	4,637	6,000	5,000
771	10-600-20-2213-0510-000-0000		Proessional Development Travel			2,000	1,808	2,000	2,000
772				3,154	5,505	12,000	6,445	8,000	7,000
773									
774	Program Code: 10-600-20-2240		Instructional Related Technology						
775	10-600-20-2240-0500-000-0000		Instructional Related Technology	1,520	1,209	4,000	3,000	4,000	4,000
776									
777	<i>Program Code :10-600-20-2300</i>		<i>District/Superintendent's Office</i>						
778	10-600-20-2300-0100-100-0000	1.00	Superintendent Salary	64,715	79,428	96,000	100,269	98,756	98,756
779	10-600-20-2300-0100-500-0000	1.00	Dist Office Staff Salary	39,493	35,172	37,190	38,609	38,294	33,613
780			Staff bonuses/Longevity					48,100	48,100
781	10-600-20-2300-0221-100-0000		Superintendent Medi	938	1,645	1,392	1,392	1,496	1,496
782	10-600-20-2300-0221-500-0000		Dist Office Staff Medi	560	488	547	538	1,496	487
783			Staff bonuses/Longevity Medi					697	697
784	10-600-20-2300-0230-100-0000		Superintendent PERA	12,584	22,583	19,584	20,193	21,106	20,146
785	10-600-20-2300-0230-500-0000		Dist Office Staff PERA	7,495	6,592	7,689	7,354	7,931	7,931
786			Staff bonuses/Longevity PERA					9,812	-
787			Superintendent Health Reimb(401K)	6,122	7,585	-	506	3,036	3,036
788	10-600-20-2300-0251-100-0000		Superintendent Health Ins	-	-	14,856	17,869	16,150	16,150
789	10-600-20-2300-0251-500-0000		Dist Office Staff Health Ins	7,387	6,884	7,174	7,187	7,891	7,402
790	10-600-20-2300-0260-100-0000		Superintendent Unem	194	340	288	327	310	310
791	10-600-20-2300-0260-500-0000		Dist Office Staff Unem	118	105	113	116	117	117
792			Staff bonuses/Longevity Unemp					144	144
793	10-600-20-2300-0290-100-0000		Superintendent Leave PO		34,000	-		4,450	4,450
794	10-600-20-2300-0290-500-0000		Dist Office Staff Leave PO			500	501	582	2,558
795	10-600-20-2300-0300-000-0000		Dist Office Prof. & Tech Ser	1,390	4,112	5,000	5,160	5,000	5,000
796	10-600-20-2300-0305-000-0000		Purchased Professional/tech BOCS	-	-	7,000		7,000	7,000

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
797			Treasurers fees	-	-		194		
798	10-600-20-2300-0312-000-0000		Dist Office Election Expense						
799			District mileage					1,000	1,000
800	10-600-20-2300-0400-000-0000		Dist Office Purch Prop. Serv		140	1,000	500	1,000	1,000
801	10-600-20-2300-0500-000-0000		Dist Office Other Purch Serv	2,261	968	6,000		3,000	3,000
802	10-600-20-2300-0500-000-3230		Administrrration Purch Services - Rural Grant			8,000		2,000	4,000
803	10-600-20-2300-0501-000-0000		Background Check	-	22	3,000	334	3,000	3,000
804			Homeless Supplies	80	-				
805	10-600-20-2300-0540-000-0000		Dist Office Advert/recruitmt	1,025	-	-	40	-	-
806	10-600-20-2300-0550-000-0000		Dist Office Printing/duplic.	1,533	521	2,500	1,765	2,500	2,500
807	10-600-20-2300-0580-000-0000		Dist Office Trav/regis Entr.	901	1,679	2,000	1,027	2,000	2,000
808	10-600-20-2300-0584-000-0000		Dist Office Board Expense	-	-	-		-	-
809	10-600-20-2300-0600-000-0000		Dist Office Supplies	4,448	3,919	3,500	5,572	3,500	3,500
810	10-600-20-2300-0610-000-0000		Accountability Supplies	-	89		466		
811			Homeless Supplies	85	45	1,500		500	500
812	10-600-20-2300-0640-000-0000		Dist Office Bks/periodicals	235	-				
813	10-600-20-2300-0735-000-0000		Dist Office Equipment	60	238	250		250	250
814	10-600-20-2300-0739-000-0000		DIST Copier Lease			-		-	-
815	10-600-20-2300-0810-000-0000		Dist Office Dues & Fees	81	737	1,000	1,050	1,000	1,000
816				151,705	207,292	226,082	210,969	292,119	279,144
817									
818	<i>Program Code :10-600-20-2310</i>		School Board						
819	10-600-20-2310-0300-000-0000		School Board Prof/Tech Services	3,129	13,744	7,500	9,049	7,500	7,500
820	10-600-20-2310-0305-000-0000		Strategic Planning	1,033	1,686	2,000		1,500	5,000
821			Master plan consulting						35,000
822	10-600-20-2310-0310-000-0000		School Board Treasurer's Fees	3,201	2,591	2,200	2,930	2,200	2,200
823	10-600-20-2310-0312-000-0000		School Board Election Expense	-	164	600		4,000	1,956
824	10-600-20-2310-0540-000-0000		School Board Advert/recruitmt			600		600	600
825	10-600-20-2310-0580-000-0000		School Board Trav/regis Entr.	5,409	8,892	9,000	10,873	9,000	9,000
826	10-600-20-2310-0600-000-0000		School Board Office Supplies	194	23	300	191	300	300
827	10-600-20-2310-0610-000-0000		School Board Accountability Supplies	6	27	400	84	400	400
828	10-600-20-2310-0810-000-0000		School Board Dues & Fees/CASB	377	6,422	5,072	6,940	5,072	5,072
829				13,349	33,549	27,672	30,067	30,572	67,028
830									
831									
832									

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
833	<i>Program Code: 10-600-20-2700</i>		<i>Transportation</i>						
834	10-600-20-2700-0100-600-0000	0.50	Transportation Director Salary	31,051	25,779	25,000	25,459	25,925	28,425
835	10-600-20-2700-0100-602-0000	2.00	Route Salary	47,386	50,518	54,000	62,092	64,000	64,000
836	10-600-20-2700-0101-602-0000		Activity Trip Salary	15,351	12,562	14,500	14,193	15,000	15,000
837	10-600-20-2700-0102-602-0000		Other Bus Driver Salary	7,227	2,088	3,000	4,715	4,000	4,000
838	10-600-20-2700-0103-602-0000		Non Driving Salary	11,108	8,067	9,300	8,398	8,500	8,500
839	10-600-20-2700-0104-602-0000		Bus Driver Summer School Salary	853	1,266	1,676	1,676	1,800	1,800
840	10-600-20-2700-0105-602-0000		Bus Washing Salary	558	228	350	385	450	450
841	10-600-20-2700-106-602-0000		Bus Drivers Training	3,108	758	1,000	1,804	1,000	1,000
842	10-600-20-2700-107-602-0000		Bus Drivers Repair			-		-	-
843	10-600-20-2700-108-600-0000		Bus Driving Office	-	-				
844			Bus Driver Accrued Leave			-		2,829	2,829
845	10-600-20-2700-0221-600-0000		Dir/Bus Driver Medi	1,675	1,475	1,578	1,784	1,791	1,791
846	10-600-20-2700-0230-600-0000		Dir/Bus Driver PERA	22,436	19,348	22,201	23,235	25,195	25,195
847	10-600-20-2700-0251-600-0000		Transportation Health Ins	507	3,472	3,587	3,380	3,701	3,701
848	10-600-20-2700-0260-600-0000		Dir/ Bus Driver Unem	339	305	326	354	371	371
849	10-600-20-2700-0280-600-0000		Transportation Vacation Pay						136
850	10-600-20-2700-0290-600-0000		Dir/Bus Driver Accrued Leave PO		1,635				
851	10-600-20-2700-0430-000-0000		Transportation Repair/maint	70,326	51,762	40,000	32,252	40,000	37,096
852	10-600-20-2700-0430-000-3230		Transportation Repair/maint rural grant						3,000
853	10-600-20-2700-0500-000-0000		Trans other pur ser/Physicals	940	1,782	1,200	1,688	1,200	1,200
854	10-600-20-2700-0580-000-0000		Tansportation Drivers Training	1,835	3,536	1,500	1,019	1,500	1,500
855	10-600-20-2700-0585-000-0000		Trans. Maintenance Training						
856	10-600-20-2700-0626-000-0000		Transport.route Bus Fuel	14,323	16,007	15,000	17,776	15,000	15,000
857	10-600-20-2700-0627-000-0000		Summer School Fuel Costs						
858	10-600-20-2700-0629-000-0000		Transport.all Other Fuel	6,080	8,051	7,500	7,753	7,500	7,500
859	10-600-20-2700-0735-000-3230		Vehicles-Rural Grant				8,788		
860				235,103	208,639	201,718	216,751	219,761	222,493
861									
862									
863	Program Code:10-600-20-2830	0.50	Staff Services						
864	10-600-20-2830-0100-500-0000		Staff Services Salary	23,922	27,330	25,940	27,405	26,868	29,368
865	10-600-20-2830-0221-500-0000		Staff Services Medicare	351	392	376	373	406	406
866	10-600-20-2830-0230-500-0000		Staff Services PERA	4,545	5,559	5,292	5,116	5,707	5,707
867	10-600-20-2830-0251-000-0000		Staff Services Health Insurance	3,391	3,312	3,587	3,590	3,701	3,701
868	10-600-20-2830-0260-500-0000		Staff Services Unemployment	74	84	78	85	84	84

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
869	10-600-20-2830-0290-500-0000		Staff Services Accrued Leave	736	736	840	940	854	840
870			Staff Services Vacaton Pay out					253	253
871	10-600-20-2830-0221-500-0000		Staff Services Medicare			12			
872	10-600-20-2830-0260-500-0000		Staff Services Unemployment			3			
873	10-600-20-2830-0400-000-0000		Staff Services Purchase Property			200		200	200
874	10-600-20-2830-0500-000-0000		Staff Services Purchase Services			300		300	300
875	10-600-20-2830-0580-000-0000		Staff Services Travel & Registration	-	-	1,000	184	1,000	1,000
876	10-600-20-2830-0600-000-0000		Staff Services Service Recognition		1,839	1,000	307	1,000	1,000
877				33,019	39,252	38,627	38,000	40,372	42,858
878									
879	Program Code: 10-600-20-2832								
880	10-600-20-2832-0500-000-0000		Recruitment & Placement	3,954	2,577	3,500	2,355	3,500	3,500
881			Recruitment & Placement						
882	Program Code: 10-600-25-0100		Business Office						
883	10-600-25-2500-0100-500-0000	1.50	Bus Office Salary	77,251	75,616	77,895	87,007	80,745	88,245
884	10-600-25-2500-0221-500-0000		Bus Office Medi	1,074	1,062	1,174	1,238	1,250	1,250
885	10-600-25-2500-0230-500-0000		Bus OfficePERA	13,927	13,917	16,519	16,996	17,582	17,582
886	10-600-25-2500-0251-500-0000		Bus Office Health Ins	10,209	10,256	10,760	11,683	11,103	11,103
887	10-600-25-2500-0260-500-0000		Bus Office Unem	237	233	243	270	259	259
888	10-600-25-2500-0260-500-0000		Bus Office Vacation Pay			1,099	-	3,295	3,595
889	10-600-25-2500-0290-500-0000		Bus Office Accrued Leave PO	2,207	2,207	1,980	3,049	2,144	2,130
890	10-600-25-2500-0300-000-0000		Bus Office Audit Expense	7,049	7,050	7,150	7,148	7,150	7,150
891	10-600-25-2500-0500-000-0000		Online fee	994	3,040	2,000	3,536	2,000	2,000
892	10-600-25-2500-0580-000-0000		Bus Office Travel &Reg	464	-	750		750	750
893	10-600-25-2500-0600-000-0000		Bus Office Supplies	1,405	1,651	1,500	1,662	1,500	1,500
894	10-600-25-2300-0810-000-0000		Bus Office Dues & Fees	-	-	500		500	500
895				114,817	115,032	121,570	132,589	128,277	136,063
896	Program Code: 10-600-25-2519		Other Fiscal Services						
897	10-600-25-2519-0300-000-0000		Other Fiscal Services	953	977	1,825	1,051	1,825	1,825
898									
899	Program Code: 10-600-28-2840		Technology						
900	10-600-28-2840-0100-632-0000	2.00	Tech Salaries	93,475	88,948	90,602	99,262	94,162	99,162
901	10-600-28-2840-0221-600-0000		Tech Medi	1,453	1,413	1,314	1,514	1,365	1,438
902	10-600-28-2840-0230-600-0000		Techn PERA	17,716	17,378	19,681	20,795	19,797	19,797
903	10-600-28-2840-0251-600-0000		Tech Health Ins	13,126	13,600	14,347	15,619	14,804	14,804
904	10-600-28-2840-0260-600-0000		Tech Unem	302	271	289	315	291	291

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
905	10-600-28-2840-0280-600-0000		Tech Vacation Pay			4,643	5,782	1,623	2,252
906	10-600-28-2840-0290-500-0000		Tech Accrued Leave PO	7,341	1,540	1,230		1,260	900
907	10-600-28-2840-0500-000-0000		Tech Other Purch Svcs	2,598	-				
908	10-600-20-2840-0520-000-0000		Network Building security					11,000	11,000
909	10-600-28-2840-0530-000-0000		Tech Communication	20,132	11,968	21,000	42,561	27,700	27,700
910	10-600-28-2840-0580-000-0000		Tech Travel & Registration	-	425	2,500	591	2,500	2,500
911	10-600-28-2840-0580-000-0000		MTSS Grant	4,500	-				
912	10-600-28-2840-0657-000-0000		Tech Licenses	17,885	19,277	20,250	23,378	20,250	20,250
913	10-600-28-2840-0735-000-0000		Tech Equipment	4,827	5,841	5,000	5,936	5,000	353
914	10-600-28-2840-0735-000-3206		Read Act	6,775	3,259	2,810	3,759	2,810	1,278
915	10-600-28-2840-0735-000-3230		Technology rural grant				19,617		8,605
916	10-600-28-2841-0230-600-0000		Tech Purchased Svcs- Busboss;frontline;blackboard			5,000	7,997	4,000	4,000
917	10-600-28-2841-0300-000-0000		Tech Purchased Svcs	4,780	9,996	11,525	3,298	11,525	11,525
918	10-600-28-2841-0600-000-0000		Tech Purch Serv Parts	3,459	3,271	3,500	2,942	3,500	3,500
919				198,369	177,187	203,691	253,366	221,588	229,355
920									
921									
922									
923									
924									
925									
926									
927	<i>Miscellaneous Expenses</i>								
928	<i>Program Code: 10-600-33-3300</i>		<i>Juvenile Diversion</i>						
929	10-600-33-3300-0500-000-0000		Juvenile Diversion/Rec Board	4,000	4,000	9,800	9,200	6,400	6,400
930									
931	<i>Program Code: 10-800-00-2600</i>		<i>Liability</i>						
932	10-800-00-2600-0520-000-0000		Liability Insurance	51,732	52,297	66,011	66,923	83,840	83,840
933									
934	<i>Program Code: 10-800-2850</i>		<i>Workman's Compensation</i>						
935	10-800-00-2850-0526-000-0000		Workman's Comp Insurance	45,103	58,608	65,522	71,983	50,625	50,625
936			Health Insurance Bonus						
937	10-800-50-0090-0101-000-0000		Classified Longevity bonus & Staff bonus	-	-	52,249	-	10,000	10,000
938			TOTAL EXPENDITURES	4,139,678	4,403,029	4,634,360	4,643,174	4,987,725	5,010,285
939									
940			Emergency/TABOR Reserves			152,499		161,253	161,603

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	20196-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
941			Contingency Reserves			1,142,543		1,323,538	1,327,504
942			Operational Reserves			750,000		750,000	750,000
943			Total Reserves			2,045,043		2,234,791	2,239,107
944			Total Appropriation			6,679,402		7,222,516	7,249,392
945									
946			Ending Fund Balance			2,045,043		2,234,791	2,239,107
947									
948									
949	FOOD SERVICE		REVENUE ACCOUNTS						
950	21-000-00-0000-1621-000-0000		Elem Adult Lunch Sales	674	699	6,000	959	6,000	6,000
951	21-000-00-0000-1622-000-0000		Sec Adult Lunch Sales	1,878	3,010	1,900	4,459	1,900	1,900
952	21-000-00-0000-1625-000-0000		Elem Stu Ala Carte Sales	1,471	3,018	3,000	2,868	3,000	3,000
953	21-000-00-0000-1626-000-0000		Sec Stu Ala Carte Sales	12,050	15,113	16,320	10,532	16,320	16,320
954	21-000-00-0000-1627-000-0000		Elem Breakfast & Snack Sales	1,081	1,614	-		-	-
955	21-000-00-0000-1628-000-0000		Sec Breakfast Sales	5,028	1,938	-		-	-
956	21-000-00-0000-1900-000-0000		Other Local Revenue/Donations			-		-	-
957	21-000-00-0000-3900-000-0000		Other State Revenue			-		-	-
958	21-000-00-0000-3000-000-3161		State Matching Child Nutr.	962	894	1,000	928	1,000	1,000
959	21-000-00-0000-3000-000-3164		Start Smart Nutrition	172	105	75		75	75
960	21-000-00-0000-3164-000-3164		Revenue - Federal Sources	-	-				
961	21-000-00-0000-3000-000-3169		Revenue - Federal Sources	496	62	200	671	200	200
962	21-000-00-0000-4000-000-4553		Revenue - Federal Sources- BreakF	7,657	1,980	-		-	-
963	21-000-00-0000-1611-000-4555		Elem Stu Lunch Sales	16,104	19,527	20,676	25,163	20,676	20,676
964	21-000-00-0000-1612-000-4555		Sec Stu Lunch Sales	19,988	24,589	25,000	38,704	25,000	25,000
965	21-000-00-0000-4000-000-4555		Revenue - Federal Sources- Lunch	44,243	30,712	24,000	26,678	24,000	24,000
966			Revenues	111,804	103,261	98,171	110,962	98,171	98,171
967									
968			Total Revenues for K-12 Lunch Program	111,804	103,261	98,171	110,962	98,171	98,171
969			Transfer from General Fund	70,367	84,206	93,662	93,662	92,139	92,306
970			Total Revenues	182,171	187,467	191,833	204,624	190,310	190,477
971	FOOD SERVICE		EXPENSE ACCOUNTS						
972	21-600-00-3100-0100-607-0000	3.00	FS Salaries	78,577	88,134	72,695	70,859	75,309	82,476
973	21-600-00-3100-0120-607-0000		FS Sub Salaries	4,890	2,373	3,438	666	3,438	3,438
974			Accrued Salaries					7,000	-
975	21-600-00-3100-0221-600-0000		FS Medi	1,181	3,028	1,104	1,102	1,142	1,142
976	21-600-00-3100-0230-600-0000		FS PERA	15,635	15,227	15,531	14,949	16,064	16,064

Ridgway School District R-2 Revisions 2019-2020

	A	B	C	D	E	F	G	H	I
1	RIDGWAY SCHOOL DISTRICT R-2			2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2019-2020 Budget			Actuals	Actuals	Budget	Actuals	Budget	Budget
3	General Fund	2019-2020				Revisions			Revisions
4		FTE							
977	21-600-00-3100-0251-600-0000		FS Health Ins	8,982	26,966	20,923	23,431	22,206	22,206
978	21-600-00-3100-0260-600-0000		FS Unemp	250	272	228	231	236	236
979	21-600-00-3100-0261-000-0000		FS Retirement						
980	21-600-00-3100-0290-600-0000		FS Accrued Leave PO			3,774	3,774	-	-
981	21-600-00-3100-0500-000-0000		On line payment fee			-		-	-
982	21-600-00-3100-0580-000-0000		FS Travel/Registration	(146)	248	800	47	800	800
983	21-600-00-3100-0610-000-0000		FS Non Food	2,538	4,415	4,415	5,872	4,415	4,415
984	21-600-00-3100-0630-000-0000		FS Lunch Food	32,081	40,320	40,000	41,814	40,000	40,000
985	21-600-00-3100-0631-000-0000		FS Lunch Milk			-		-	-
986	21-600-00-3100-0632-000-0000		FS Ala Carte	6,035	8,531	19,500	13,397	19,500	19,500
987	21-600-00-3100-0633-000-0000		FS Breakfast Food	15,055	8,268	-		-	-
988	21-600-00-3100-0636-000-0000		FS Mileage			-		-	-
989	21-600-00-3100-0735-000-0000		FS Equipment	400	237	200	329	200	200
990				165,478	198,019	182,608	176,471	190,310	190,477
991			Total Expenditures						
992									
993									
994									
995									
996	General Fund			5,010,285					
997	Capital Projects		\$	107,365					
998	Grant Fund		\$	78,631					
999	Debt Service or BOND & INT		\$	753,000					
1000	Food Service		\$	190,477					
1001	Student Activities		\$	250,000					
1002	Total		\$	6,389,759					

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2013-2014 BUDGET		Actuals	Actuals	Budget	Actuals	Budget	Budget
3			as of 6.30.17	as of 6.30.18	Revisions			Revisions
4	Other Funds							
5	GRANT FUND							
6	Account	Beginning Fund Balance						
7		Revenue						
8	22-000-00-0000-3000-000-5579	Food Service Grant	549	-	-	-	-	-
9	22-000-00-0000-3140-000-3140	English Language Proficiency Act			-		-	-
10	22-000-00-0000-4000-000-3190	CO Comp Health			-		-	-
11	22-000-00-0000-4000-000-4010	Revenue for Title 1	44,450	39,442	38,526	38,484	38,526	32,711
12	22-000-00-0000-4000-000-4318	Revenue for Title 2-D						
13	22-000-00-0000-4020-000-4358	Revenue for REAP	31,079	39,170	33,915	33,091	33,915	29,314
14	22-000-00-0000-4000-000-4367	Revenue for Title 2-A	8,077	7,532	7,302	7,304	7,302	6,606
15	22-000-00-0000-4000-000-4389	Title 1 ARRA Funds						
16		Title 2D ARA Funds						
17	22-000-00-0000-4000-000-6186	Revenue for Title 1V		10,000	10,000	10,000	10,000	10,000
18	22-000-00-0000-4000-000-7365	Title III			-		-	-
19	22-000-00-0000-4020-000-9003	Revenue for Medicaid						
20		Title V						
21		TOTAL REVENUE	84,155	96,144	89,743	88,879	89,743	78,631
22		TOTAL AVAILABLE FUNDS	84,155	96,144	89,743	88,879	89,743	78,631
23								
24		Expenditures						
25	22-500-10-0060-0100-206-4010	Title 1 Salary	44,400	39,408	38,476	38,484	38,476	32,711
26	22-500-10-0060-0100-206-4318	Title 1V Salary			10,000	10,000	10,000	10,000
27	22-500-10-0060-0100-206-4367	Title 2A Salary	8,077	7,358	7,302	7,304	7,302	6,606
28	22-500-10-0060-0221-200-4018	Title 11D Medicare	-	-	-	-	-	-
29	22-500-10-0060-0230-200-4010	Title 1 PERA	-	-	-	-	-	-
30	22-500-10-0060-0230-200-4186	Title 1V PERA						
31	22-500-10-0060-0251-200-4010	Title 1 Insurance	-	34	-	32	-	-
32	22-500-10-0060-0260-200-4010	Title 1 Unemployment	-	-	-	-	-	-
33		Purchased Services						
34	22-500-10-0060-0580-000-4389	Title I Travel & Registration						
35	22-500-10-0060-0580-000-6186	Stem		10,000	-		-	-
36	22-500-10-0060-0600-000-4386	Title IID Supplies		50				
37	22-500-10-0060-0600-000-4010	Title I Supplies-Homeless	50	-	50		-	-

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2013-2014 BUDGET		Actuals	Actuals	Budget	Actuals	Budget	Budget
3			as of 6.30.17	as of 6.30.18	Revisions			Revisions
4	Other Funds							
38	22-500-10-0060-0610-000-4365	Supplies - CCIRA		-	-		-	-
39	22-500-10-0060-0735-000-0000	Title 1 Equipment			-		-	-
40	22-100-10-2120-0100-201-3190	CO COMP HEALTH SALARYS			-		-	-
41	22-500-20-2130-0100-233-3950	Medicaid Salary						
42	22-500-20-2130-0221-200-3950	Medicaid Medicare						
43	22-500-20-2130-0230-200-3950	Medicaid PERA						
44	22-500-20-2130-0260-200-3950	Medicaid Unemployment						
45	22-500-20-2130-0580-000-3950	Medicaid Travel & Registration						
46	22-500-20-2130-0600-000-3950	Medicaid Supplies						
47	22-500-20-2130-0610-000-3950	Medicaid Billing Expenses						
48	22-500-20-2130-0810-000-3950	Medicaid Dues & Fees						
49	22-600-00-3100-000-0736-5579	Food Service Grant Equipment	12,777	-	-		-	-
50		ELPA Supplies						
51	22-600-28-2840-0100-632-4358	Reap Equipment	32,625	39,170	33,915	33,091	33,915	29,314
52		TOTAL EXPENSES	97,929	96,020	89,743	88,911	89,693	78,631
53								
54		Ending Fund Balance	(13,774)	124	-	(32)	50	-
55								
56	BOND & INTEREST FUND							
57		Beginning Fund Balance	1,519,000	1,661,524	1,661,524	1,661,524	1,661,524	1,661,524
58	Account	Revenue						
59	31-000-00-0000-1110-000-0000	Property Taxes	856,354	831,745	793,725	859,848	793,725	750,000
60	31-000-00-0000-1120-000-0000	Specific Ownership						
61	31-000-00-0000-1140-000-0000	Delinquent Interest	14,534	2,876	3,000	2,347	3,000	3,000
62	31-000-00-0000-1500-000-0000	Interest						
63	31-000-00-0000-2030-000-0000	Impact Fees						
64	31-000-00-0000-5111-000-0000	Refunding Bond Proceeds						
65		TOTAL REVENUE	870,888	834,621	796,725	862,195	796,725	753,000
66		TOTAL AVAILABLE FUNDS	1,644,719	1,751,067	2,458,249	1,779,425	2,458,249	2,414,524
67								
68		Expenditures						
69	31-800-00-5100-0810-000-0000	Fees	400	400	550	400	550	550
70	31-800-00-5100-0830-000-0000	Interest	139,769	124,678	155,706	108,894	92,670	92,670

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2013-2014 BUDGET		Actuals	Actuals	Budget	Actuals	Budget	Budget
3			as of 6.30.17	as of 6.30.18	Revisions			Revisions
4	Other Funds							
71	31-800-00-5100-0910-000-0000	Principal	605,000	620,000	605,000	635,000	650,000	659,780
72		TOTAL EXPENDITURES	745,169	745,078	761,256	744,294	743,220	753,000
73								
74		Ending Fund Balance	1,644,719	1,751,067	1,696,993	1,779,425	1,715,029	1,661,524
75	BUILDING FUND							
76	Account	Beginning Fund Balance						
77		Revenue						
78		Fund Balance						
79	41-000-00-0000-1120-000-0000	Specific Ownership Tax						
80	41-000-00-0000-1123-000-0000	Specific Ownership taxes-Bond						
81	41-000-00-0000-1500-000-0000	Interest						
82	41-000-00-0000-5110-000-0000	Bond Proceeds						
83	41-000-00-0000-5120-000-0000	Donations						
84	41-000-00-0000-5121-000-0000	Grants (Dola)						
85		TOTAL REVENUE						
86		TOTAL AVAILABLE FUNDS						
87								
88								
89								
90		Expenditures						
91	41-600-41-4100-0720-000-0000	Furniture & Fixtures						
92	41-600-45-4500-0720-000-0000	Building Construction						
93		Building Improvements						
94	41-800-00-4000-0300-000-0000	Professional Services						
95	41-800-00-4000-0810-000-0000	Bond Fees						
96		Transfer to Capital Projects						
97		TOTAL EXPENDITURES						
98								
99		Ending Fund Balance						
100								
101								
102								
103								

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2013-2014 BUDGET		Actuals	Actuals	Budget	Actuals	Budget	Budget
3			as of 6.30.17	as of 6.30.18	Revisions			Revisions
4	Other Funds							
104								
105								
106								
107								
108								
109	CAPITAL PROJECTS	Capital Projects						
110	Account	Beginning Fund Balance	(13,331)	5,945	72		72	7,250
111		Revenue						
112	43-000-00-0000-1900-000-0000	Other Revenue Local Sources						
113		Other Revenue Local Donation						
114	43-000-00-0000-5610-000-0000	General Fund Allocation	151,136	213,900	107,200	169,757	107,365	107,365
115	43-000-00-0000-5220-000-0000	GOCO/Soccer Fund Allocation						
116	43-000-00-0000-525-000-0000	GOCO/Playground Fund Allocation	-	-				
117		Transfer from Building Fund			-		-	-
118		TOTAL REVENUE	151,136	213,900	107,200	169,757	107,365	107,365
119		TOTAL AVAILABLE FUNDS	137,805	219,845	107,272	169,757	107,437	114,615
120								
121		Expenditures						
122	43-800-00-4000-0300-000-0000	Professional Services						
123	43-800-00-4000-0710-000-0000	Land Improvements/Equip	-	372	5,000	2,972	-	-
124	43-800-00-4000-0711-000-0000	GOCO/Soccer Field						
125	43-800-00-4000-0711-000-0000	GOCO/Playground	194	-				
126	43-800-00-4000-0730-000-0000	Building Improvements	47,512	28,289	4,000		35,000	35,000
127	43-800-00-4000-0731-000-0000	Equipment (/Music risers)	-	-	2,300		640	640
128	43-800-00-4000-0732-000-0000	Vehicles	21,453	114,900	86,392	79,765	17,000	17,000
129	43-800-00-4000-0734-000-0000	Technology	9,489	45,454	71,400	72,645	48,725	48,725
130	43-800-00-4000-0640-000-0000	curriculum			7,500	7,000	-	-
131	43-800-00-4000-0640-000-0000	Accounting Software	10,126	3,897	-		6,000	6,000

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
2	2013-2014 BUDGET		Actuals	Actuals	Budget	Actuals	Budget	Budget
3			as of 6.30.17	as of 6.30.18	Revisions			Revisions
4	Other Funds							
132		School Safety	201	-	-		-	-
133		Technology - Rural School	52,374	-	-	31	-	-
134		TOTAL EXPENDITURES	141,349	192,912	176,592	162,413	107,365	107,365
135								
136		Ending Fund Balance	(3,544)	26,933	(69,320)	7,344	72	7,250

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
5								
6		Beginning Fund Balance						180,871
7								
8								
9		Revenue						
10	Athletics							
11	23-000-00-0000-1900-000-0100	Athletic Fees						5,297
12	23-000-00-0000-1900-000-0105	Middle School Athletics						
13	23-000-00-0000-1900-000-0107	Soccer Field Fund						
14	23-000-00-0000-1900-000-0109	Athletic Special Projects						
15	23-000-00-0000-1900-000-0110	Athletic Officials						14,803
16	23-000-00-0000-1900-000-0111	P E Uniforms						
17		Gate						2,600
18	23-000-00-0000-1900-000-0115	Basebal Program						
19	23-000-00-0000-1900-000-0120	Golf Program						
20	23-000-00-0000-1900-000-0125	High School Volleyball						1,095
21	23-000-00-0000-1900-000-0126	Middle School Volleyball						411
22	23-000-00-0000-1900-000-0130	CHSAA						
23	23-000-00-0000-1900-000-0135	Track						
24	23-000-00-0000-1900-000-0140	Middle School Girls Basketball						612
25	23-000-00-0000-1900-000-0141	Middle School Boys Basketball						592
26	23-000-00-0000-1900-000-0145	High School Cheerleaders						
27	23-000-00-0000-1900-000-0146	Middle School Cheerleaders						
28	23-000-00-0000-1900-000-0150	Boys High School Basketball						2,020
29	23-000-00-0000-1900-000-0153	Elementary PE						
30	23-000-00-0000-1900-000-0154	Girls High School Basketball						781
31	23-000-00-0000-1900-000-0155	Middle School PE						
32	23-000-00-0000-1900-000-0156	Girls Soccer						1,578
33	23-000-00-0000-1900-000-0157	Boys Soccer						849
34	23-000-00-0000-1900-000-0158	Open Climbing Wall						1,713
35	23-000-00-0000-1900-000-0159	Climbing Team						1,354
36								33,705
37	Clubs							

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
38	23-000-00-0000-1900-000-0200	Year Book						2,525
39	23-000-00-0000-1900-000-0201	FORS PTA						15,000
40	23-000-00-0000-1900-000-0202	Elementary Music						7,583
41	23-000-00-0000-1900-000-0209	Elementary Year Book						
42	23-000-00-0000-1900-000-0212	Elementary Wish List						
43	23-000-00-0000-1900-000-0213	Elementary Art						3,299
44	23-000-00-0000-1900-000-0216	Positive Energy						
45	23-000-00-0000-1900-000-0217	High School Technology						805
46	23-000-00-0000-1900-000-0218	Key Club						396
47	23-000-00-0000-1900-000-0223	High School Gaming League						
48	23-000-00-0000-1900-000-0224	Hoby Leadership						620
49	23-000-00-0000-1900-000-0226	Service Learning						
50	23-000-00-0000-1900-000-0228	Cross Bar X						3,440
51	23-000-00-0000-1900-000-0230	Knowledgebowl						
52	23-000-00-0000-1900-000-0231	Crow Canyon						5,733
53	23-000-00-0000-1900-000-0232	Outdoor Rd						
54	23-000-00-0000-1900-000-0233	Secondary Outdoor Ed Grant						
55	23-000-00-0000-1900-000-0234	2019 Africa Trip						59,000
56	23-000-00-0000-1900-000-0235	Elementary Library						58
57	23-000-00-0000-1900-000-0236	Secondary Library						
58	23-000-00-0000-1900-000-0237	Raising a Reader						
59	23-000-00-0000-1900-000-0238	Staff Celberations						1,000
60	23-000-00-0000-1900-000-0239	Secondary Store						105
61	23-000-00-0000-1900-000-0240	RSS Music & Band						3,283
62	23-000-00-0000-1900-000-0250	Shop						845
63	23-000-00-0000-1900-000-0260	Elementary Store						
64	23-000-00-0000-1900-000-0263	Kindness Committee						
65	23-000-00-0000-1900-000-0264	Elementary Student Council						
66	23-000-00-0000-1900-000-0265	High School Student Council						1,147
67	23-000-00-0000-1900-000-0266	Middle School Student Council						360
68	23-000-00-0000-1900-000-0268	Teachers Lounge						
69	23-000-00-0000-1900-000-0275	Booster Club						8,733
70	23-000-00-0000-1900-000-0279	6th Grade Denver Trip						4,782

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
71	23-000-00-0000-1900-000-0261	Secondary Enrichment Travel						360
72	23-000-00-0000-1900-000-0285	Spanish Clun						
73	23-000-00-0000-1900-000-0286	International Trip						
74	23-000-00-0000-1900-000-0291	We the People						
75	23-000-00-0000-1900-000-0292	GT College Trip Fall 2018						855
76	23-000-00-0000-1900-000-0295	High School Physics						
77	23-000-00-0000-1900-000-0299	Tye Dye						
78								119,929
79								
80	Classes							
81	23-000-00-0000-1900-000-0300	Preschool						764
82	23-000-00-0000-1900-000-0301	Preschool Supplies						947
83	23-000-00-0000-1900-000-0302	Kindergarten						139
84	23-000-00-0000-1900-000-0303	Kindergarten Book Bags						0
85	23-000-00-0000-1900-000-0304	1st Grade						125
86	23-000-00-0000-1900-000-0305	2nd Grade						126
87	23-000-00-0000-1900-000-0306	3rd Grade						946
88	23-000-00-0000-1900-000-0307	4th Grade						480
89	23-000-00-0000-1900-000-0308	5th Grade						1,150
90	23-000-00-0000-1900-000-0310	6th Grade Class of 2025						0
91	23-000-00-0000-1900-000-0315	7th Grade Class of 2024						0
92	23-000-00-0000-1900-000-0320	8th Grade Class of 2023						4,835
93	23-000-00-0000-1900-000-0325	9th Grade Class of 2022						
94	23-000-00-0000-1900-000-0330	10th Grade Class of 2021						0
95	23-000-00-0000-1900-000-0335	11th Grade Class of 2020						0
96	23-000-00-0000-1900-000-0340	Seniors Class of 2019						177
97	23-000-00-0000-1900-000-0345	Secondary Special Education						
98	23-000-00-0000-1900-000-0350	Prom						400
99								10,089
100								
101	Misc							
102	23-000-00-0000-1900-000-0400	Miscellaneous						297
103	23-000-00-0000-1900-000-0403	Fortuna Tierra						1,300

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
104	23-000-00-0000-1900-000-0404	Elementary Principal						1,000
105	23-000-00-0000-1900-000-0407	Meredity Mandel Donation						
106	23-000-00-0000-1900-000-0408	Colorado Education Grant						
107	23-000-00-0000-1900-000-0410	District Scholarship Fund						
108	23-000-00-0000-1900-000-0412	early scholarship Scholarships						
109	23-000-00-0000-1900-000-0415	Student Material for the Needy						
110	23-000-00-0000-1900-000-0416	Mount Sneffels						7,925
111	2223-000-00-0000-1900-000-0400	Edith Nobel Benefit Fund						
112	23-000-00-0000-1900-000-0423	Life Skills						
113	23-000-00-0000-1900-000-0427	Ride The Rockies						
114	23-000-00-0000-1900-000-0430	DI						
115	23-000-00-0000-1900-000-0450	Middle School Field Trip						5,507
116	23-000-00-0000-1900-000-0455	Drama Club						6,676
117	23-000-00-0000-1900-000-0460	9/10 Field Trip						
118	23-000-00-0000-1900-000-0461	Junior Field Trip						2,855
119	23-000-00-0000-1900-000-04063	Senior Trip						28,313
120	23-000-00-0000-1900-000-0464	RES X-country						
121	23-000-00-0000-1900-000-0465	Elementary Learn to Ski						9,786
122	23-000-00-0000-1900-000-0466	Middle School Learn to Ski						9,933
123	23-000-00-0000-1900-000-0468	Learn to Climb						1,805
124	23-000-00-0000-1900-000-0470	Superintendent Fund						9,200
125	23-000-00-0000-1900-000-0471	Secondary principal Fund						1,417
126	23-000-00-0000-1900-000-0490	Commons Performing Arts						
127	23-000-00-0000-1900-000-0495	RSS Social Fund						
128	23-000-00-0000-1900-000-0496	Sunshine Fund						263
129								86,277
130	Total Revenue							250,000
131								
132		Expinditures						
133	Athletics							
134	23-500-00-1800-0600-000-0100-7346	Athletic Fees						2,364
135	23-500-10-1800-0600-000-0105-7344	Middle School Athletics						
136	23-500-10-1800-0600-000-0107-7346	Soccer Field Fund						34

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
137	23-500-10-1800-0600-000-0109-7346	Athletic Special Projects						42
138	23-500-10-1800-0600-000-0110-7346	Athletic Officials						14,593
139	23-500-10-1800-0600-000-0111-7346	P E Uniforms						
140	23-500-10-1800-0600-000-0115-7346	Basebal Program						
141	23-500-10-1800-0600-000-0120-7346	Golf Program						
142	23-500-10-1800-0600-000-0125-7346	High School Volleyball						178
143	23-500-10-000-1800-0600-0126-7344	Middle School Volleyball						
144	23-500-10-000-1800-0600-0130-7346	CHSAA						
145	23-500-10-1800-0600-000-0135-7346	Track						
146	23-500-10-1800-0600-000-0140-7344	Middle School Girls Basketball						444
147	23-500-10-1800-0600-000-0141-7344	Middle School Boys Basketball						
148	23-500-10-1800-0600-000-0145-7346	High School Cheerleaders						
149	23-500-10-1800-0600-000-0146-7344	Middle School Cheerleaders						
150	23-500-10-1800-0600-000-0150-7346	Boys High School Basketball						717
151	23-100-10-0010-0600-000-0153-7342	Elementary PE						
152	23-500-10-1800-0600-000-0154-7346	Girls High School Basketball						808
153	23-500-10-1800-0600-000-0155-7344	Middle School PE						
154	23-500-10-1800-0600-000-0156-7346	Girls Soccer						383
155	23-500-10-1800-0600-000-0157-7346	Boys Soccer						1,139
156	23-500-10-1800-0630-000-0158-7346	Open Climbing Wall						2,616
157	23-500-10-1800-0600-000-0159-7346	Climbing Team						1,910
158								25,228
159	Clubs							
160	23-500-10-0300-6000-000-0200-7346	Year Book						
161	23-500-00-0010-6000-000-0201-7342	FORS PTA						3,236
162	23-100-10-0010-0600-000-0202-7342	Elementary Music						11,017
163	23-100-10-0010-0600-000-0209-7342	Elementary Year Book						
164	23-500-10-0010-0600-000-0212-7342	Elementary Wish List						
165	23-500-10-0010-0600-000-0213-7342	Elementary Art						6,740
166	23-500-10-0010-0600-000-0216-7342	Positive Energy						
167	23-500-10-0030-0600-000-0217-7346	High School Technology						200
168	23-500-10-0030-0600-000-0218-7346	Key Club						654
169	23-500-10-0030-0600-000-0223-7346	High School Gaming League						320

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
170	23-500-10-0030-0600-000-0224-7346	Hoby Leadership						620
171	23-500-10-0030-0600-000-0224-7346	Service Learning						
172	23-100-10-0010-0600-000-0228-7342	Cross Bar X						3,840
173	23-500-10-0030-0600-000-0230-7346	Knowledgebowl						101
174	23-500-10-0020-0600-000-0231-7344	Crow Canyon						5,543
175	23-500-10-0030-0600-000-0232-7346	Outdoor Ed						4,221
176	23-500-10-0030-0600-000-0233-7346	Secondary Outdoor Ed Grant						8,061
177	23-500-10-0030-0600-000-0234-7346	2019 Asia Trip						57,975
178	23-100-10-0010-0600-000-0235-7342	Elementary Library						
179	23-500-10-0030-0600-000-0236-7346	Secondary Library						
180	23-100-10-0010-0600-000-0237-7342	Raising a Reader						7,681
181	23-600-20-2300-0600-000-0238	Staff Celberations						764
182	23-500-10-0030-0600-000-0239-7346	Secondary Store						
183	23-500-10-0030-0600-000-0240-7346	RSS Music & Band						2,249
184	23-500-10-0030-0600-000-0250-7346	Shop						
185	23-100-10-0010-0600-000-0260-7342	Elementary Store						
186	23-500-10-0030-0600-000-0263-7346	Kindness Committee						
187	23-100-10-0010-0600-000-0264-7342	Elementary Student Council						
188	23-500-10-0030-0600-000-0265-7346	High School Student Council						790
189	23-500-10-0020-0600-000-0266-7344	Middle School Student Council						631
190	10-100-10-0010-0600-000-0268-7342	Elementary Teachers Lounge						
191	23-500-10-0030-0600-000-0275-7346	Booster Club						5,544
192	23-500-10-0020-0600-000-0279-7344	6th Grade Denver Trip						2,454
193	23-500-10-0030-0600-000-0281-7346	Secondary Enrichment Travel						20
194	23-500-10-0030-0600-000-0285-7346	Spanish Club						
195	23-500-10-0030-0600-000-0286-7346	International Trip						
196	23-500-10-0030-0600-000-0291-7346	We the People						
197	23-500-10-0030-0600-000-0292-7346	GT College Trip Fall 2018						1,279
198	23-500-10-0030-0600-000-0295-7346	High School Physics						728
199	23-100-10-0010-0600-000-0299-7342	Collor Crew						
200								124,668
201								
202	Classes							

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
203	23-100-10-0010-0600-000-0300-7342	Preschool						511
204	23-100-10-0010-0600-000-0301-7342	Preschool Supplies						249
205	23-100-10-0010-0600-000-0302-7342	Kindergarten						
206	23-100-10-0010-0600-000-0303-7342	Kindergarten Book Bags						
207	23-100-10-0010-0600-000-0304-7342	1st Grade						133
208	23-100-10-0010-0600-000-0305-7342	2nd Grade						
209	23-100-10-0010-0600-000-0306-7342	3rd Grade						137
210	23-100-10-0010-0600-000-0307-7342	4th Grade						539
211	23-100-10-0010-0600-000-0308-7342	5th Grade						456
212	23-500-10-0020-0600-000-0310-7344	6th Grade Class of 2025						
213	23-500-10-0020-0600-000-0315-7344	7th Grade Class of 2024						102
214	23-500-10-0020-0600-000-0320-7344	8th Grade Class of 2023						5,781
215	23-500-10-0030-0600-000-0325-7346	9th Grade Class of 2022						
216	23-500-10-0030-0600-000-0330-7346	10th Grade Class of 2021						
217	23-500-10-0030-0600-000-0335-7346	11th Grade Class of 2020						
218	23-500-10-0030-0600-000-0340-7346	Seniors Class of 2019						657
219	23-500-10-1700-0600-000-0345-7346	Secondary Special Education						335
220	23-500-10-0030-0600-000-0350-7346	Prom						390
221								9,291
222								
223	Misc							
224	23-600-20-2300-0600-000-0400	Miscellaneous						21,154
225	23-100-10-0010-0600-000-0403-7342	Fortuna Tierra						665
226	23-100-10-0010-0600-000-0404-7342	Elementary Principal						659
227	23-600-20-2300-0600-000-0407	Meredity Mandel Donation						
228	23-500-10-0030-0600-000-0408-7346	Colorado Education Grant						
229	23-600-20-2300-0600-000-0410	District Scholarship Fund						
230	23-100-10-0010-0600-000-0412-7342	Early Childhood Scholarships						
231	23-600-20-2300-0600-000-0415	Student Material for the Needy						
232	23-600-20-2300-0600-000-0416	Mount Sneffels						5,535
233	23-100-10-0010-0600-000-0422-7342	Edith Nobel Benefit Fund						
234	23-500-12-1700-0600-000-0423-7346	Life Skills						1,550
235	23-500-10-0030-0600-000-0427-7346	Ride The Rockies						

	A	B	C	D	E	F	G	H
1	RIDGWAY SCHOOL DISTRICT R-2		2016-2017	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020
2			Actuals	Actuals	Budget	Budget	Actuals	Budget
3			as of 6.30.17	as of 6.30.18		Revisions	as of 1.31.19	
4	Student Activities							
236	23-500-10-0030-0600-000-0430-7346	DI						
237	23-500-10-0020-0600-000-0450-7344	Middle School Field Trip						5,998
238	23-500-10-0030-0600-000-0455-7346	Drama Club						6,491
239	23-500-10-0030-0600-000-0460-7346	9/10 Field Trip						
240	23-500-10-0030-0600-000-0461-7346	Junior Field Trip						4,510
241	23-500-10-0030-0600-000-0463-7346	Senior Trip						15,561
242	10-100-10-0010-0600-000-0464-7342	RES X-country						276
243	23-100-10-0010-0600-000-0465-7342	Elementary Learn to Ski						12,205
244	23-500-10-0020-0600-000-0466-7344	Middle School Learn to Ski						10,890
245	23-500-10-0030-0600-000-0468-7346	Learn to Climb						1,530
246	23-600-20-2300-0600-000-0470	Superintendent Fund						3,061
247	23-500-10-0030-0600-000-0471-7346	Secondary principal Fund						336
248	23-500-10-0030-0600-000-0490-7346	Commons Performing Arts						
249	23-500-10-0030-0600-000-0495-7346	RSS Social Fund						
250	23-100-10-0010-0600-000-0496-7342	Sunshine Fund						392
251								90,814
252								
253	Total Expenses							250,000
254								
255	Ending Fund Balance							180,871